

2023 ANNUAL REPORT



City of Windom

www.windom-mn.com

Description

GOVERNMENT FUNDS

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In general, the above Govt. funds are shown as one group because the major source of revenue is usually taxes which are used to fund the disbursements.

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A Special Revenue Fund can best be described as one that derives most of its revenue from sales of products and/or services. Therefore, all transactions are accounted for in a separate fund.

When revenues are not enough to cover disbursements, property taxes will be required.

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CITY OF WINDOM

2023 REVENUE SUMMARY

<u>GENERAL FUND</u>	<u>BUDGET</u>	<u>ACTUAL</u>
310 Taxes	\$660,333	\$631,537
320 Licenses and Permits	\$63,420	\$115,427
330 Intergovernmental Revenues	\$1,846,631	\$6,650,468
340 Charges for Services	\$195,500	\$267,300
361 Special Assessments	\$0	\$7,007
370 Other Revenue	\$64,000	\$227,974
380 Other Financing Sources	\$245,000	\$245,000
TOTAL GENERAL FUND	\$3,074,884	\$8,144,713
 250 <u>EDA</u>	 \$233,904	 \$206,892
 211 <u>LIBRARY</u>	 \$210,885	 \$216,020
 <u>SPECIAL REVENUE FUNDS</u>		
230 Pool	\$137,479	\$131,742
225 Airport	\$296,510	\$214,601
615 Arena	\$444,455	\$444,087
235 Ambulance	\$830,500	\$798,979
617 Community Center	\$389,590	\$412,251
TOTAL SPECIAL REVENUE FUNDS	\$2,098,534	\$2,001,660
 <u>ENTERPRISE FUNDS</u>		
609 Liquor	\$2,308,300	\$2,946,793
601 Water	\$1,256,481	\$1,333,267
604 Electric	\$7,003,385	\$13,510,728
602 Sewer	\$2,663,231	\$4,023,428
614 Telecom	\$2,885,940	\$2,905,754
TOTAL ENTERPRISE FUNDS	\$16,117,337	\$24,719,970
 GRAND TOTAL ALL FUNDS	 \$21,735,544	 \$35,289,255

CITY OF WINDOM

2023 DISBURSEMENT SUMMARY

<u>GENERAL FUND</u>		<u>ACTUAL</u>
41110	Mayor/Council	\$124,784
41310	Administration	\$144,251
41410	Elections	\$0
41600	Legal	\$0
41910	Planning and Zoning	\$225,793
41940	City Hall	\$40,550
42120	Police	\$1,488,357
42220	Fire	\$210,248
42500	Emergency Management	\$6,780
42700	Animal Control	\$2,200
43100	Streets	\$741,952
43210	Health/Sanitation	\$28,500
45120	Recreation	\$49,866
45202	Parks	\$212,054
49960	Interfund Transfers	\$0
49980	Transfer for Debt Service	\$0
TOTAL GENERAL FUND		\$3,275,335
250 EDA		\$234,804
211 LIBRARY		\$210,885
<u>SPECIAL REVENUE FUNDS</u>		
230	Pool	\$137,479
225	Airport	\$296,510
615	Arena	\$486,455
235	Ambulance	\$889,878
617	Community Center	\$423,590
TOTAL SPECIAL REVENUE FUNDS		\$2,233,912
<u>ENTERPRISE FUNDS</u>		
609	Liquor	\$2,287,369
601	Water	\$1,245,877
604	Electric	\$6,436,638
602	Sewer	\$2,241,656
614	Telecom	\$2,475,555
TOTAL ENTERPRISE FUNDS		\$14,687,095
GRAND TOTAL ALL FUNDS		\$20,642,031
<u>Capital Outlay</u>		
	Arena	\$0
	Community Center	\$26,000
	Liquor	\$12,000
	Water	\$30,000
	Electric	\$4,940,000
	Sewer	\$40,000
	Telecom	\$66,000
		\$52,154 core upgrade & other
		\$25,756,031
		\$29,707,075

Cash & Investments (New)

Fund	Beginning Balance	Total Debits	Total Credits	Ending Balance
100 - GENERAL	3,171,664.19	20,417,193.26	20,369,346.49	3,219,510.96
211 - LIBRARY	242,225.82	216,704.21	196,794.28	262,135.75
225 - AIRPORT	160,247.97	253,340.90	191,903.02	221,685.85
230 - POOL	61,388.35	131,514.16	121,312.34	71,590.17
235 - AMBULANCE	1,635,325.63	1,324,253.03	1,298,545.56	1,661,033.10
250 - EDA GENERAL	48,204.19	205,060.87	155,070.08	98,194.98
251 - EDA SEB RLF	131,876.90	909.35	0.00	132,786.25
252 - EDA SCDP	31,613.25	30,742.99	27,267.64	35,088.60
253 - EDA RIVERBLUFF ESTATES	36,325.44	0.00	0.00	36,325.44
254 - NORTH IND PARK	180,527.58	22,226.69	29,587.32	173,166.95
255 - EDA GENERAL RLF	3,217.24	28,160.04	14,893.73	16,483.55
256 - EDA RIVERBLUFF RLF	79,739.72	0.00	0.00	79,739.72
260 - TIF 1-13 RIVER BLUFF	34,324.86	41,511.17	0.00	75,836.03
261 - TIF 1-21 TIBODEAU'S CENTER	8,561.07	95,257.54	83,426.70	20,391.91
266 - TIF 1-10 RUNNINGS	5,036.33	46,747.23	42,553.25	9,230.31
268 - TIF 1-12 PM WINDOM/PRIME PORK	150,558.38	257,052.90	0.00	407,611.28
270 - TIF 1-16 GDF DISTRICT	3,339.88	7,471.35	7,471.35	3,339.88
271 - TIF 1- 18 AG BUILDERS GDF	0.00	19,089.80	17,599.28	1,490.52
273 - TIF 1-17 NWIP I	78,432.46	0.00	90,909.76	-12,477.30
274 - TIF 1-19 NWIP II	519,255.30	660,848.49	550,294.60	629,809.19
276 - TIF 1-20 NEW VISION	0.00	56,303.94	53,287.83	3,016.11
277 - TIF 1-22 CEMSTONE	-157,790.08	85,265.49	739,839.33	-812,363.92
278 - TIF SPENDING PLAN	-103,391.68	1,044,391.68	941,000.00	0.00
301 - 2003 IMPROVEMENT BOND	0.00	0.00	0.00	0.00
302 - 4TH AVENUE IMPROVEMENT	0.00	0.00	0.00	0.00
303 - 2007 STREET IMPROVEMENT	-198,173.82	284,108.82	85,935.00	0.00
305 - 2009 STREET IMPROVEMENT	17,916.68	131,519.54	130,956.25	18,479.97
306 - 2013 STREET IMPROVEMENT	429,787.14	161,194.02	170,995.00	419,986.16
307 - 2017 STREET PROJECT	603,278.20	531,514.44	615,187.82	519,604.82
308 - 2020 STREET PROJECT	835,426.68	256,594.30	246,278.32	845,742.66
309 - 2024 STREET PROJECT	0.00	0.00	10,960.00	-10,960.00
310 - 2023B GO Electric Generation Project	0.00	0.00	0.00	0.00
311 - 2023B GO Liquor Remodel Project	0.00	0.00	0.00	0.00
401 - GENERAL CAPITAL PROJECTS	778,013.63	770,887.25	1,074,519.51	474,381.37
402 - CAPITAL PROJECT - ESF	59,480.59	122,090.00	122,090.00	59,480.59
406 - PIR	50,591.20	50,051.44	51,808.00	48,834.64
407 - DILIPIDATED HOUSING PROGRAM	18,515.31	20,000.00	0.00	38,515.31
601 - WATER	1,810,164.11	1,890,307.14	1,466,795.32	2,233,675.93
602 - SEWER	3,454,646.30	7,383,616.19	7,320,391.82	3,517,870.67
604 - ELECTRIC	9,160,290.63	42,793,415.36	38,952,149.93	13,001,556.06
609 - LIQUOR STORE	764,280.29	3,678,163.98	3,470,559.14	971,885.13
614 - TELECOM	-70,537.90	3,040,365.42	2,959,112.10	10,715.42
615 - ARENA	29,690.43	688,776.82	664,774.70	53,692.55
617 - M/P CENTER	582,855.12	1,149,146.89	1,089,902.17	642,099.84
651 - RIVERBLUFF TOWNHOMES	-39,152.68	7,967.36	7,614.00	-38,799.32
700 - PAYROLL	117,367.99	2,831,239.76	2,929,318.49	19,289.26
Report Total:	24,725,122.70	90,735,003.82	86,300,450.13	29,159,676.39

CITY OF WINDOM

TAX LEVY FOR ALL FUNDS

YEAR COLLECTED	GENERAL	LIBRARY	Airport	POOL	ARENA	EDA	COMM. CENTER	DEBT SERVICE	ALL OTHER	LESS HACA/LGA	TOTALS	% OF CHANGE
1995	303,234	64,245	0	52,450	153,255	0	0	300,000	0	(357,346)	515,838	0.0%
1996	187,123	77,641	0	36,064	198,959	114,350	0	275,000	3,191	(350,698)	541,630	5.0%
1997	263,728	83,345	0	33,625	148,960	129,045	0	235,809	0	(352,822)	541,630	0.0%
1998	280,068	94,480	0	43,430	149,688	115,300	0	211,628	0	(352,964)	541,630	0.0%
1999	296,517	102,150	0	45,580	113,075	122,275	13,195	224,450	0	(352,785)	564,457	4.2%
2000	326,635	107,200	0	46,700	94,900	126,520	45,474	160,000	0	(353,072)	554,357	-1.8%
2001	327,782	104,725	0	46,725	92,750	112,270	115,780	100,000	45,226	(353,158)	592,100	6.8%
2002	67,686	92,892	0	48,950	78,145	145,270	121,200	116,000	60,200	0	730,343	23.3%
2003	94,658	119,550	0	52,025	104,455	113,190	134,675	116,000	24,200	0	758,753	3.9%
2004	179,668	119,650	0	45,250	93,275	151,740	142,480	132,310	22,400	0	886,773	16.9%
2005	227,716	127,400	0	44,600	103,405	134,800	156,290	100,000	115,500	0	1,009,711	13.9%
2006	278,810	147,250	0	55,050	146,575	122,900	171,250	181,700	46,500	0	1,150,035	13.9%
2007	386,578	155,500	600	46,350	162,800	99,400	192,775	188,225	45,400	0	1,288,928	12.1%
2008	420,513	156,695	0	56,700	206,925	99,175	212,435	168,500	85,000	0	1,405,943	9.1%
2009	510,622	161,750	11,400	52,250	185,500	103,740	207,425	221,536	41,450	0	1,526,175	8.6%
2010	361,982	150,780	0	37,160	160,930	120,800	205,975	380,735	145,767	0	1,564,129	2.5%
2011	454,725	150,505	30,000	53,600	186,835	123,830	210,810	305,270	64,467	0	1,580,042	1.0%
2012	356,848	152,430	33,935	43,575	175,115	116,775	217,750	262,441	247,598	0	1,606,467	1.7%
2013	383,628	161,850	15,000	51,200	193,100	102,825	225,995	220,446	300,284	0	1,654,328	2.98%
2014	265,427	164,150	4,500	38,875	170,120	151,175	244,870	381,054	234,157	0	1,654,328	0.0%
2015	257,723	168,240	0	64,895	162,470	141,905	200,390	422,214	301,050	0	1,718,887	2.27%
2016	258,255	198,750	7,500	71,925	175,285	165,185	237,370	445,767	219,695	0	1,779,732	4.50%
2017	370,602	216,880	7,500	76,135	193,975	111,425	243,920	448,301	158,750	0	1,827,488	2.68%
2018	366,397	193,630	15,000	60,825	212,925	55,536	274,130	646,003	108,145	0	1,932,591	5.75%
2019	364,459	189,992	10,000	72,694	209,904	62,959	219,705	617,421	286,056	0	2,033,190	5.21%
2020	486,903	191,707	10,000	76,263	269,282	90,454	313,781	592,856	82,999	0	2,114,245	3.99%
2021	576,791	192,481	10,000	69,637	281,791	19,428	265,497	536,807	235,846	0	2,188,278	3.50%
2022	534,395	202,949	8,502	77,833	238,923	124,631	261,283	696,459	108,419	0	2,253,394	2.98%
2023	610,333	186,885	13,064	92,779	272,421	176,204	245,820	549,412	276,500	0	2,423,418	7.67%
2024	585,049	206,057	15,580	110,918	296,092	171,580	236,694	567,572	372,300	0	2,561,842	5.59%

City of Windom

TAX LEVIED FOR BOND INDEBTEDNESS

YEAR COLLECTED	STREET IMPROVEMENTS	STREET SHOP	EQUIPMENT	Arena	ESF Loan	LESS HACA/LGA	TOTAL
2000	\$160,000					(\$100,000)	\$60,000
2001	\$100,000					(\$32,204)	\$67,796
2002	\$116,000						\$116,000
2003	\$116,000						\$116,000
2004	\$132,310						\$132,310
2005	\$100,000						\$100,000
2006	\$181,700						\$181,700
2007	\$188,225						\$188,225
2008	\$168,500						\$168,500
2009	\$145,189		\$76,347				\$221,536
2010	\$265,636		\$115,099				\$380,735
2011	\$248,395		\$56,875				\$305,270
2012	\$205,020		\$57,421				\$262,441
2013	\$205,151		\$15,295				\$220,446
2014	\$285,049	\$54,589	\$41,416				\$381,054
2015	\$315,608	\$54,645	\$51,961				\$422,214
2016	\$333,147	\$54,589	\$58,031				\$445,767
2017	\$327,736	\$59,000	\$25,939		\$35,626		\$448,301
2018	\$358,382	\$109,000	\$26,863	\$90,000	\$61,758		\$646,003
2019	\$362,484	\$79,000	\$29,670	\$77,615	\$68,652		\$617,421
2020	\$356,892	\$62,000	\$28,913	\$76,659	\$68,392		\$592,856
2021	\$348,834	\$62,000	\$27,248	\$30,649	\$68,076		\$536,807
2022	\$478,682	\$47,663	\$31,309	\$79,232	\$59,573		\$696,459
2023	\$418,888			\$73,434	\$57,090		\$549,412
2024	\$437,298			\$72,084	\$58,190		\$567,572

CITY OF WINDOM
DEBT SCHEDULE/STATEMENT OF BOND INDEBTEDNESS
YEAR ENDING DECEMBER 31, 2023

		Issue Date	Maturity Date	Interest Rate	Original Issue	New Issue	Outstanding 12/31/2022	2023 Principal Payment	2023 Interest Payment	Outstanding 12/31/2023	
GENERAL OBLIGATION BONDS											
	BTS	GO Improvement Bonds Series 2017C (2009A Refunding)	2017	2025	2.00%	830,000.00	0.00	370,000.00	120,000.00	6,200.00	250,000.00
31	BTS	GO Crossover Refunding Bonds, Series 2012A (2005A & 200	2012	2023	.55-2.2	620,000.00	0.00	85,000.00	85,000.00	935.00	-
	BTS	GO Improvement Bonds Series 2017A	2017	2039	1.15-3.40%	2,870,000.00	0.00	2,495,000.00	135,000.00	74,920.00	2,360,000.00
	BTS	GO Improvement Bonds Series 2020B	2020	2041	2.25-3%	3,135,000.00	0.00	3,000,000.00	140,000.00	76,100.00	2,860,000.00
	BTS	GO Improvement Bonds Series 2020C	2020	2041	2.0-3%	345,000.00	0.00	330,000.00	15,000.00	8,550.00	315,000.00
	BTS	GO Improvement Bonds Series 2020D(2013A Refund)	2020	2034	1.35-2%	1,600,000.00	0.00	1,460,000.00	145,000.00	25,520.00	1,315,000.00
	BTS	GO Improvement Bonds Series 2020D(2016 Lease Refund)	2020	2037	1.35-2%	1,680,000.00	0.00	1,595,000.00	95,000.00	27,090.00	1,500,000.00
TOTAL GENERAL OBLIGATION BONDS						0.00	9,335,000.00	735,000.00	219,315.00	8,600,000.00	
GENERAL OBLIGATION EQUIPMENT CERTIFICATES											
34	bts	GO Equipment Bonds, Series 2013B	2013	2023	1.60%	425,000.00	0.00	50,000.00	50,000.00	475.00	-
	BTS	GO Bond Series 2023B Equipment - Electric	2023	2043	5%-4.375%	3,425,000.00	3,425,000.00				3,425,000.00
TOTAL GENERAL EQUIPMENT CERTIFICATES						3,425,000.00	50,000.00	50,000.00	475.00	3,425,000.00	
EDA/HOUSING DEVELOPMENT TAX INCREMENT BONDS											
34	BTS	GO Improvement NWIP 2013B	2013	2023	1.60%	190,000.00	0.00	25,000.00	25,000.00	237.50	-
	BTS	GO Improvement NWIPII 2018A	2018	2026	3-3.4%	1,015,000.00	0.00	610,000.00	145,000.00	16,125.00	465,000.00
TOTAL EDA/HOUSING DEVELOPMENT BONDS						0.00	635,000.00	170,000.00	16,362.50	465,000.00	
GENERAL OBLIGATION TAX ABATEMENT BOND											
	BTS	GO Bond Series 2023B Tax Abatement Electric	2023	2043	5%-4.375%	2,940,000.00	2,940,000.00	0.00	0.00	0.00	2,940,000.00
	BTS	GO Bond Series 2023B Tax Abatement Liquor	2023	2043	5%-4.375%	540,000.00	540,000.00	0.00	0.00	0.00	540,000.00
TOTAL TAX ABATEMENT BONDS						3,480,000.00	0.00	0.00	0.00	3,480,000.00	
GENERAL OBLIGATION REVENUE BONDS											
31	BTS	GO Crossover Refunding Bonds, Series 2012A (2005A & 200	2012	2023	.55-2.2	382,200.00	0.00	18,200.00	18,200.00	200.20	-
31	BTS	GO Crossover Refunding Bonds, Series 2012A (2005A & 200	2012	2023	.55-2.2	277,800.00	0.00	16,800.00	16,800.00	184.80	-
	BTS	GO Improvement Bonds Series 2017A - Sewer Hwy 60 Line	2017	2039	1.15-3.40%	555,000.00	0.00	470,000.00	25,000.00	14,185.00	445,000.00
	BTS	GO Improvement Bonds Series 2017A - Water Tower	2017	2039	1.15-3.40%	595,000.00	0.00	500,000.00	25,000.00	15,125.00	475,000.00
	BTS	GO Equipment Certificates, Series 2017B (Core Upgrade)	2017	2027	3.00%	855,000.00	0.00	500,000.00	100,000.00	13,500.00	400,000.00
	BTS	GO Equipment Certificates, Series 2018A (Ice Project)	2018	2038	3-3.4%	1,095,000.00	0.00	920,000.00	45,000.00	28,433.76	875,000.00
	PFA	CWRF Wastewater Treatment Plant MN PFA	2019	2038	1.00%	9,624,333.00	0.00	6,477,924.32	2,569,081.43	78,697.81	3,908,842.89
	BTS	GO Improvement Bonds Series 2020B - Sewer	2020	2041	2.25-3%	465,000.00	0.00	445,000.00	20,000.00	11,218.73	425,000.00
	BTS	GO Improvement Bonds Series 2020B - Water	2020	2041	2.25-3%	640,000.00	0.00	615,000.00	25,000.00	15,506.26	590,000.00
	BTS	Communication System Appropriation Bonds 2020A (Refund ;	2020	2032	1.95%	7,820,000.00	0.00	6,653,000.00	611,000.00	123,776.25	6,042,000.00
	BTS	GO Improvement Bonds Series 2020D (Refund 2011A Sewer	2020	2029	1.35-2%	1,570,350.00	0.00	1,383,300.00	195,750.00	25,708.50	1,187,550.00
	BTS	GO Improvement Bonds Series 2020D -(Refund 2011A Water	2020	2029	1.35-2%	234,650.00	0.00	206,700.00	29,250.00	3,841.50	177,450.00
	BTS	GO Improvement Bonds Series 2020D (Refund 2013A Sewer	2020	2034	1.35-2%	570,000.00	0.00	530,000.00	40,000.00	8,865.00	490,000.00
	BTS	GO Improvement Bonds Series 2020D -(Refund 2013A Water	2020	2034	1.35-2%	660,000.00	0.00	615,000.00	45,000.00	10,342.50	570,000.00
TOTAL GENERAL OBLIGATION REVENUE BONDS						0.00	19,350,924.32	3,765,081.43	349,585.31	15,585,842.89	
NOTES PAYABLE EDA/ENTERPRISE FUNDS											
		NOTE PAYABLE OTHER:MHFA NOTE PAYABLE	2001			353,305.00	0.00	353,305.00	0.00	0.00	353,305.00
		NOTE PAYABLE OTHER:GMHF NOTE PAYABLE	2001			180,000.00	0.00	152,075.77	0.00	3,056.72	155,132.49
		NOTE PAYABLE BANK OF THE WEST	2001			488,847.00	0.00	203,312.48	0.00	0.00	203,312.48
		WATER PURCHASE - RED ROCK RURAL WATER SYSTEM	2023			230,000.00	0.00	15,333.99	15,333.99	0.00	-
TOTAL EDA/ENTERPRISE NOTES PAYABLE						0.00	724,027.24	15,333.99	3,056.72	711,749.97	
TOTAL OBLIGATIONS						6,905,000.00	30,094,951.56	4,735,415.42	588,794.53	32,267,592.86	

General Fund Highlights

Total revenues for 2023 (unaudited) in the General Fund were \$8,144,713, which is significantly higher than the budget due to the receipt of approximately \$4.8 million in one-time transitional aid from the State of Minnesota. Outside of this transitional State aid, the largest contributors to the General Fund include the property Tax Levy and Local Government Aid. Total disbursements for operations during 2023 were \$5,539,865, which includes some of the transitional State aid passed through to Windom Apartments LLC and the MN Public Facilities Authority.

Expenses for the General fund were up slightly from 2022 (not including the State aid), but were under budget. General Fund expenditures primarily include Fire Fighting, Crime Control, Street and Park Maintenance, and Government\Administrative operations.

Additional Local Government Aid (LGA) was received this year due to the State Legislature using surplus funds to enhance the LGA fund. This amounted to nearly \$228,000 more for the City of Windom. This increase in revenues was used to off-set higher labor costs, insurance increases and inflationary costs for goods.

The City's Fund Balance policy is to maintain an unrestricted fund balance in the General Fund of an amount that is not less than 35% or more than 60% of the next year's budgeted expenditures of the General Fund. At the end of the current fiscal year, unassigned fund balance for the General Fund is expected to be 47% of total 2024 general fund expenditures.

CITY OF WINDOM GENERAL FUND ANNUAL ACCOUNT ACTIVITY YTD DECEMBER, 2023 UNAUDITED

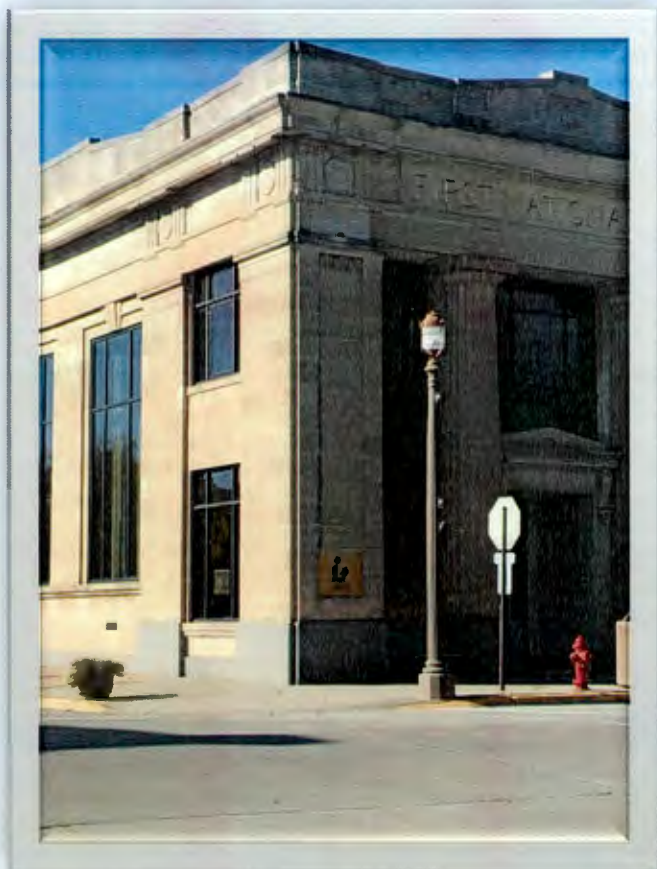
CASH & INVESTMENT BALANCE JAN 1, 2023		3,171,664.19	
	2023	2023	
REVENUE	BUDGET	YTD	
310 Taxes	660,333.00	631,537.18	95.64%
320 Licenses and Permits	63,420.00	115,427.46	182.00%
330 Intergovernmental Revenues	1,846,631.00	6,650,468.47	360.14%
340 Charges for Services	195,500.00	267,300.44	136.73%
361 Special Assessments		7,007.12	-
			Interest
370 Other Revenues	64,000.00	227,974.09	356.21% Earnings
380 Other Financing Sources	245,000.00	245,000.00	100.00%
Revenue Total	3,074,884.00	8,144,714.76	264.88%
EXPENSE			
41110 Mayor & Council	124,784.00	182,840.68	146.53%
41310 Administration	144,250.55	149,722.65	103.79%
41410 Elections	-	36.79	-
41910 Planning & Zoning	225,792.91	207,388.50	91.85%
41940 City Hall	40,550.00	38,313.24	94.48%
42120 Crime Control	1,488,357.00	1,469,253.23	98.72%
42220 Fire Fighting	210,248.26	216,468.25	102.96%
42500 Civil Defense	6,779.50	5,581.79	82.33%
42700 Animal Control	2,200.00	1,871.65	85.08%
43100 Streets	741,951.52	583,397.99	78.63%
43210 Sanitation	28,500.00	18,284.87	64.16%
45120 Recreation	49,866.15	54,190.36	108.67%
45202 Park Areas	212,054.37	209,166.51	98.64%
	3,275,334.26	3,136,516.51	95.76%
49960-700 Interfund Transfers (Bond Fund)	-	2,403,348.08	
49980-700 Other Financing Uses	-	-	
	-	2,403,348.08	
Expense Total	3,275,334.26	5,539,864.59	169.14%
Surplus (Deficit)	(200,450.26)	2,604,850.17	
Change In Other Asset/Liabilities		(2,557,003.40)	
CASH CHANGE	(200,450.26)	47,846.77	Last yr
CASH & INVESTMENT BALANCE		3219510.96	

2023 FUND 401 RECONCILIATION

DECEMBER

		Cash Reserve	Budget/	Actual/	Non Tax Levy	Actual	Total Cash	Balance
		Balance	Levy	Levy	Income	Expense	Activity	
City Office	401-49950-500							
	City Hall Roof	41,694.00	0.00			43,586.15	-43,586.15	-1,892.15
	City Network/Server	8,512.09	1,500.00	1,500.00	0.00	1,194.80	305.20	8,817.29
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		50,206.09	1,500.00	1,500.00	0.00	44,780.95	-43,280.95	6,925.14
Planning/Zoning	401-49950-506							
	Computer Replacement	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00
	Bogle Legal fees	1,290.00	0.00	0.00	0.00	13,340.97	-13,340.97	-12,050.97
	Nuisance -Flatgard	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Nuisance -Ebeling				1,216.24	196.27	1,019.97	1,019.97
	Land Use Code Review	1,249.00	0.00	0.00	0.00	240.00	-240.00	1,009.00
		6,139.00	0.00	0.00	1,216.24	13,777.24	-12,561.00	-6,422.00
Police	401-49950-501							
	Police -Hand Held Radios (USDA Grant)	0.00	26,000.00	26,000.00	0.00	56,220.44	-30,220.44	-30,220.44
	Police -Hand Held Radios	-692.65	0.00	0.00	0.00	0.00	0.00	-692.65
	Technology	2,832.03	0.00	0.00	0.00	0.00	0.00	2,832.03
	HyLife TRJ SRO Sight LED (6)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Donations to Police K-9	66.23	0.00	0.00	0.00	0.00	0.00	66.23
	Donation Kwik Trip	1,000.00			0.00	1,000.00	-1,000.00	0.00
	Safety Grant	2,515.75	0.00	0.00	0.00	0.00	0.00	2,515.75
	Police Forfeits (401-35201)	8,353.80	0.00	0.00	35.00	2,791.07	-2,756.07	5,597.73
		14,075.16	26,000.00	26,000.00	35.00	60,011.51	-33,976.51	-19,901.35
Fire	401-49950-502							
	Fire Truck-Pumper (loan) Reserves	-23,166.74	0.00	0.00	120,100.00	216,650.00	-96,550.00	-119,716.74
	Boat 6 wheeler\Unit 25 (USDA Grant)	0.00	66,000.00	41,383.07	0.00	0.00	41,383.07	41,383.07
	Fire - Truck/Equipment Fund	10,365.64	0.00	0.00	0.00	0.00	0.00	10,365.64
	Fire -Hand Held Radios (USDA Grant)	0.00	0.00	0.00	0.00	77,460.99	-77,460.99	-77,460.99
	Hose Tester Heron Lake BioEnergy Donation undesignated	0.00	0.00	0.00	7,000.00	6,245.95	754.05	754.05
	Turn out Gear (USDA Grant)	11,464.81	0.00	0.00	20.00	99,990.85	-99,970.85	-88,506.04
	Turnout Gear (MN State Fire Dept Assn)	-4,767.80	0.00	0.00	0.00	0.00	0.00	-4,767.80
	Fire Farm Grain Rescue Equipmt	500.00	0.00	0.00	0.00	0.00	0.00	500.00
	ESF Furnishings	11,576.04	0.00	0.00	711.10	0.00	711.10	12,287.14
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		5,971.95	66,000.00	41,383.07	127,831.10	400,347.79	-231,133.62	-225,161.67
Street Dept	401-49950-503							
	Cul-de-sac Commercial Park	-33,180.70	0.00	0.00	0.00	17,921.00	-17,921.00	-51,101.70
	Equipment Fund Reserve	7,631.12	25,000.00	25,000.00	11.28	0.00	25,011.28	32,642.40
	Front-end Loader/Snowplow	0.00	30,000.00	30,000.00	0.00	26,043.50	3,956.50	3,956.50
	Small City LGA-seal coat	13,372.98	0.00	0.00	0.00	13,372.98	-13,372.98	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		-12,176.60	55,000.00	55,000.00	11.28	57,337.48	-2,326.20	-14,502.80
Parks/Rec	401-49950-504							
	Playground Fund - Kastle Kingdom	38,332.61	62,000.00	62,000.00	1,724.72	0.00	63,724.72	102,057.33
	Park Soil & Water Tree Fund	500.00	0.00	0.00	0.00	0.00	0.00	500.00
	Bldg Improv/Maint.	10,000.00	10,000.00	10,000.00	0.00	0.00	10,000.00	20,000.00
	Trails	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00
	Veteran's Memorial Project	32,319.68	0.00	0.00	19,786.55	50,896.58	-31,110.03	1,209.65
	Island Park Comfort Station	141,151.70	0.00	0.00	0.00	0.00	0.00	141,151.70
	Island Park Campground 19 Flood-Lights	28,701.07	0.00	0.00	0.00	14,888.60	-14,888.60	13,812.47
	Parks - Unit 70 Pick-up Reserve	4,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00
	Swimming Lessons Sponsorship	200.00	0.00	0.00	0.00	0.00	0.00	200.00
	Donation to Recreation Program	525.00	0.00	0.00	0.00	0.00	0.00	525.00
		256,230.06	82,000.00	82,000.00	21,511.27	65,785.18	37,726.09	293,956.15
Investments/Contributions								
	Well Site Fund	18,179.88	0.00	0.00	817.99	0.00	817.99	18,997.87
	Iced Project Payment	5,798.24	0.00	0.00	0.00	0.00	0.00	5,798.24
American Rescue Plan Act								
Detail ARPA used	Police Drone					6,878.00		
	Police Radar					13,320.00		
	Streets - 3 Dump Truck (loan) est \$420,000	459,113.90	0.00	0.00	13,900.83	291,665.86	-277,765.03	181,348.87
	Streets - 3 Dump Truck	25,000.00					0.00	25,000.00
		508,092.02	0.00	0.00	14,718.82	291,665.86	-276,947.04	231,144.98
TOTAL FUND		828,537.68	230,500.00	205,883.07	165,323.71	933,706.01	-562,499.23	266,038.45

Windom Library Annual Report 2023



The Windom Public Library continues to be a lively center of activity. It is not uncommon to have one hundred visitors in any given day. People continue to see the library as a source for information related to everything from using a computer, to checking out a pass for one of the State Parks in Minnesota. We offer a wide variety of services!

Highlights of some of the services of 2023:

Adult Winter Reading Program January – March with 70 participants. A total of 1370 books were read by those participants. We offered Preschool story time as well as a chapter book read for students in 1st grade – 5th grade. Snowman craft kits were given

out to the children for the month of January.

The month of February we had “Blind Date with a Book”, which was very popular. Patrons were encouraged to check out a book wrapped in festive Valentine’s Day paper, with just a clue to the book printed on the outside of the book. The patrons then rated the book and a random drawing took place for a prize! Valentine’s Day craft kits were given to children to make at home.

In March we celebrated Dr. Seuss’s birthday with a special story time and the librarians dressed up as “The Cat in the Hat!” Brought a lot of smiles to everyone that came in on that day!

In April and May we continued with story time and had craft kits available for the kids to take home and starting preparing for the Summer Reading Program.

Summer reading programs began in June for all ages! “Find Your Voice” was the theme this year. We had 85 children sign up and they were given a Bingo Card for each month at the beginning of the month. Once they had a bingo they got a small prize when they came to the library with their Bingo Card. After they got a “blackout” or a “coverall” on the bingo card, they received an age appropriate book. Our first event where the kids got to “Find their Voice” was

a contest of whether Nancy, our children's librarian, should dye her hair purple or green. The kids voted and purple was the winner!!!!

We had a weekly trivia contest for kids! Kids who had the correct answer were entered into a drawing for a prize. We used the Cottonwood County Citizen and had the kids find the answer to the question using the previous weeks newspaper. This was a wonderful way to get kids used to the different sections in the newspaper, as well as learning the value of reading about our local news. We also continued with the "Find Lana the Iguana" on the square. It is such a great way to get everyone introduced to the different businesses on the square and the families really enjoy doing this activity together. Lana moved every two weeks, so it gave people time to look for her. We had preschool story time weekly at the Windom Public Library. We also had 1st – 5th grade lunch bunch at the new Windom Elementary School cafeteria as well as Highland Early Learning Center for students that were at the Adventure Club.

In July we had the Zoo Man program at the Highland Early Learning Center. We had 83 children and 61 adults attend the program and it was enjoyed by all. Later in July we had 20 patrons "Find their Voice" by taking part in a Graffiti program led by Lisa Petersen. She taught us all so much about the history of Graffiti and then the patrons were able to make their own Graffiti on canvas. Both of these programs were made possible through the Minnesota Arts & Cultural Heritage Funds.

All summer long we also had an Adult Bingo challenge. Participants were given a Bingo card at the beginning of the summer and they had to complete the challenge in each square of the bingo card to be eligible to put their name in for a prize drawing at the end of August. The Windom Friends of the Library donated 3 gift cards for the prizes. The adults that participated really enjoyed the game as it challenged them to read different genres or types of books.

In October, Nancy hosted a Solar Eclipse Program because of the partial eclipse that took place that month. She had received free eclipse glasses to hand out to all participants. We also had our annual costume exchange. Each year we have received more interest and hope to continue.

We also hosted an author talk in October. Allen Eskens, a well-known and much-loved Minnesota author, came and presented to a packed room at the Cottonwood County Historical Society. It was a wonderful event! We also hosted Colin Mustful, another Minnesota author in November.

In December, we had an "Upcycle an Ornament" activity. Patrons were encouraged to create an ornament for display at the library, using craft supplies they had at home. No new supplies were to be purchased. We had almost 30 items on display for the month. It was fun to see all of the creative ideas!

In December we also participated in the "Christmas by Candlelight" on a gorgeous evening in December. We had games and a craft for participants. Holiday cards were created with greetings and these were all donated to the senior living facilities in Windom. Kids who participated in the event were given a wrapped gift from under our Christmas tree. (A very

generous patron donated children's books and we were thrilled that each child was able to take home a new book for their book collection at home!) Kids were also given an ornament kit to take and make at home. The ornament kits for the evening were donated by the Windom Friends of the Library. It was a wonderful evening. The staff enjoyed it as much, if not more than the patrons!

Library Statistical Report Information:

Ebooks: 2,230

Audiobooks: 2,486

Computer usage per week – Average 45 per week = 2,340

Wi-fi usage approx. in 2023: 2,589

INTERLIBRARY LOAN items we sent TO PCLS LIBRARIES: 4547

INTERLIBRARY LOAN items received from PCLS LIBRARIES: 2426

Registered borrowers: 2180

New Patron Registrations: 162

Items lent for home use: 32,714

Materials on Hand: 28,640

CITY OF WINDOM LIBRARY FUND ANNUAL ACCOUNT ACTIVITY YTD DECEMBER, 2023 UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2023		242,225.82	
	2023 BUDGET	2023 YTD	%
REVENUE			
310 Taxes	186,885.00	186,885.00	100.00%
330 County Grants	20,000.00	19,055.82	95.28%
340 Charges for Services	500.00	2,029.12	405.82%
370 Other Revenue	3,500.00	8,050.51	230.01%
		-	
Revenue Total	<u>210,885.00</u>	<u>216,020.45</u>	102.44%
EXPENSE			
100 Personal Services	130,693.00	124,853.85	95.53%
200 Supplies	7,300.00	8,847.31	121.20%
300 Charges and Services	12,300.00	11,903.52	96.78%
360 Insurance	7,392.00	8,443.55	114.23%
380 Utility Service	8,500.00	6,895.46	81.12%
400 Repairs & Maint	11,000.00	10,892.68	99.02%
430 Misc	31,700.00	16,901.26	53.32%
500 Capital Outlay	2,000.00	3,956.45	197.82%
Expense Total	<u>210,885.00</u>	<u>192,694.08</u>	91.37%
Surplus (Deficit)	<u>-</u>	<u>23,326.37</u>	
Change In Other Asset/Liabilities		(3,416.44)	
CASH CHANGE	<u>-</u>	<u>19,909.93</u>	
CASH & INVESTMENT BALANCE		262,135.75	

CITY OF WINDOM
LIBRARY STATISTICAL REPORT

YEAR	VOLUMES LENT FOR HOME USE	NEW REGISTRATIONS	MATERIALS ON HAND	NEW MATERIALS ADDED	MATERIALS DISCARDED
1980	26,545	296	16,233	844	
1981	23,777	283	15,387	1,062	
1982	31,875	286	16,989	1,018	916
1983	32,763		17,894	679	574
1984	32,403		17,166	784	772
1985	28,894		17,012		
1986	32,765		16,627		
1987	33,759	118	15,451	724	2,018
1988	35,969	143	16,525	1,131	57
1989	39,598	340	17,072	1,635	1,088
1990	44,612	503	18,518	1,316	192
1991	49,598	413	19,119	1,481	880
1992	57,891	434	19,599	1,504	1,024
1993	62,286	347	20,910	1,932	621
1994	59,194	351	21,194	1,284	1,000
1995	49,200	350	24,332	1,819	500
1996	57,282	440	24,327	1,567	1,572
1997	58,442	410	25,237	1,918	1,008
1998	54,971	337	24,322	1,727	2,642
1999	59,789	292	29,552	5,220	500
2000	59,147	270	32,528	3,446	470
2001	48,417	239	35,206	3,178	500
2002	48,550	220	35,215	2,233	2,224
2003	47,169	200	36,270	2,100	1,045
2004	48,691	188	37,187	1,767	850
2005	47,978	207	31,068	1,872	800
2006	48,247	170	31,236	1,880	1,712
2007	49,603	246	32,221	2,185	1,200
2008	55,667	249	30,047	2,273	4,447
2009	57,306	220	30,558	2,470	1,959
2010	56,610	223	30,376	1,996	2,178
2011	53,326	207	28,582	1,864	3,658
2012	53,799	303	30,318	2,486	750
2013	51,652	98	30,292	1,800	1,826
2014	51,603	172	30,453	1,659	1,498
2015	51,543	161	31,188	3,369	5,410
2016	48,167	153	31,489	4,614	3,472
2017	45,219	135	31,439	2,905	3,383
2018	41,525	133	28,226	4,282	4,609
2019	37,973	139	29,166	2,724	3,213
2020	21,236	76	28,478	2,383	5,489
2021	29,350	90	28,180	2,920	3,197
2022	31,478	179	29,127	2,155	1,771
2023	32,714	162	28,640	1,550	*Data not available*
E-Books			2,230		
EAudio Books			2,486		
Computer Usage by Public - Average 64 per week = 3380			3380		
WiFi usage approx.in 2023			4150		
INTERLIBRARY LOAN items TO PCLS LIBRARIES			4547		
INTERLIBRARY LOAN items received FROM PCLS Libraries			2426		
Registered Borrowers			2180		

Windom Municipal Airport Highlights

In 2023 the Windom Airport saw a reduction in flights, which is predominately due to the bankruptcy of Hylife. Brian Underwood, Airport Manager, notes that take-offs and landings of planes used for other business\commercial trips, spray planes and general aviation was steady with previous years. All 18 hanger bays were leased but fuel sales were below 2022. Both fuel sales and hanger rent help to fund airport operations.

The Airport used 2023 Federal and State funds to work on larger projects such as the planning for a cross-wind runway and completing an environmental review. In 2024 work will be completed on a concrete pavement maintenance plan covering about 40,000 square yards of pavement.

The FAA is requesting that the AWOS tower be relocated (versus our planned raising it in place) to meet their requirements and to update the Airport Zoning.

CITY OF WINDOM AIRPORT FUND ANNUAL ACCOUNT ACTIVITY YTD DECEMBER, 2023 UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2023

160,247.97

	2023	2023	%
REVENUE	BUDGET	YTD	
310 Taxes	13,064.00	13,064.00	100.00%
330 Intergovernmental Revenues	160,346.00	53,363.77	33.28%
340 Charges and Services	123,100.00	146,571.67	119.07%
370 Other Revenues		1,459.70	-
380 Other Financial Sources		142.00	
Revenue Total	296,510.00	214,601.14	72.38%
EXPENSE			
100 Personal Services	11,227.00	10,488.90	93.43%
200 Supplies	1,800.00	1,029.93	57.22%
250 Merchandise Purchases	90,000.00	114,846.43	127.61%
300 Charges and Services	400.00	402.61	100.65%
360 Insurance	11,083.00	11,687.54	105.45%
380 Utility Service	10,800.00	9,381.83	86.87%
400 Repairs & Maint	11,500.00	13,152.43	114.37%
430 Misc	4,700.00	4,914.17	104.56%
500 Capital Outlay	155,000.00	20,477.79	13.21%
Expense Total	296,510.00	186,381.63	62.86%
Surplus (Deficit)	-	28,219.51	
Change In Other Asset/Liabilities		33,218.37	Grant Receivable
CASH CHANGE	-	61,437.88	
CASH & INVESTMENT BALANCE		221,685.85	

REPORT OF GALLONS SOLD, PURCHASED & ON HAND

100 LL

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Physical Inventory Jan 1.	6938	3892	666	9015	5861	3098	5943	3190	3757	4288
Gallons Purchased	8000	14000	35500	8000	8190	12000	7000	15000	10000	12005
Gallons Sold	10805	17351	27590	11072	10809	9069	9753	14170	9352	7989.6
Gallons Transferred Out	0	0	fuel retur 211	0	0	0	0	0	0	0
Book Inventory Dec 31	4133	541	8787	5943	3242	6029	3190	4020	4405	8303.4
Physical Inventory Dec 31	3892	666	9015	5861	3098	5943	3041	3757	4288	8203
Long (Gallons)		125	228							
Short (Gallons)	241			82	144	86	149	263	117	100.39

JET-A Fuel

	2014	2015	2016	2017	2018	2109	2020	2021	2022	2023
Physical Inventory Jan 1.	0	1821	3581	5090	1122	2241	2600	3239	2242	2243
Gallons Purchased	5000	17501	9499	13499	20201	10802	13203	11003	33212	14500
Gallons Sold	3075	15777	8155	17411	18945	10489	12570	11902	32955	14027
Gallons Transferred Out	0	0	180	0	0	0	0	0	0	0
Book Inventory Dec 31	1925	3545	fuel retur 5105	fuel returned 1178	2378	2554	3233	2333	2499	2716
Physical Inventory Dec 31	1821	3581	5090	1122	2241	2600	3290	2242	2243	2635
Long (Gallons)		36				46	57			
Short (Gallons)	104		15	56	137			92	256	81

CITY OF WINDOM POOL FUND ANNUAL ACCOUNT ACTIVITY YTD DECEMBER, 2023 UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2023		61,388.35	
	2023	2023	
	BUDGET	YTD	%
REVENUE			
310 Taxes	92,779.00	98,503.06	106.17%
340 Charges for Services	43,100.00	33,055.83	76.70%
370 Other Revenues	1,600.00	183.05	11.44%
Revenue Total	<u>137,479.00</u>	<u>131,741.94</u>	95.83%
EXPENSE			
100 Personal Services	74,646.00	68,524.41	91.80%
200 Supplies	11,850.00	10,307.40	86.98%
250 Merchandise Purchases	4,000.00	3,757.34	93.93%
300 Charges and Services	4,300.00	2,288.80	53.23%
360 Insurance	7,257.60	8,093.00	111.51%
380 Utility Service	18,325.00	11,883.38	64.85%
400 Repairs & Maint	14,000.00	12,012.47	85.80%
430 Misc	3,100.00	760.00	24.52%
500 Capital Outlay	-	-	-
Expense Total	<u>137,478.60</u>	<u>117,626.80</u>	85.56%
Surplus (Deficit)	<u>0.40</u>	<u>14,115.14</u>	
Change In Other Asset/Liabilities		(3,913.32)	
CASH CHANGE	<u>0.40</u>	<u>10,201.82</u>	
CASH & INVESTMENT BALANCE		71,590.17	

ATTENDANCE STATS SWIMMING POOL

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Admissions	15,343	13,651	14,351	10,031	11,681	11,430	13,688	12,930	10,047	12,886	11,443	10,810				12,103	12,308	11,907	
Individual	46	49	38	36	32	32	37	40	35	39	38	33	29	28	16	26	23	20	
Family Memberships	142	141	140	134	117	119	125	131	121	123	113	108	104	82	60	67	91	95	
Budget Pass	9	16	19	0	27	48	34	28	N/A	N/A	N/A	N/A	N/A	N/A					
Wading Pool	0	0	2	0	2	0	5	1	1	3	0	0	0	0		0			
Beach																			
Pool Rentals	3	5	3	3	2	1	1	2	1	2	2	0	0	0	2	4	4	3	

SWIMMING LESSON STATS

[illegible]

CITY OF WINDOM RECREATION PROGRAMS

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Midgets Baseball League 7th & 8th Grade	35	24	24	20	21	20	20	19	24	23	17	30	11	11	N/A	20	25	24
Mites Baseball League 5th & 6th Grade																29	28	28
Tyke T-Ball		29	34	35	36	20	23	25	15	19	23	14	17	12	15	24	18	11
Coach Pitch/T-Ball - T-Ball changed to Coach Pitch 2012	79	78	76	80	102	88	59	44	33	44	42	42	45	34	26	31	35	37
Softball K-3 (Community Ed)	13	15	12	0	0	0	0	0	0	0	0	0	0	0	0	N/A		
Softball 4-6 (Community Ed)	9	7	5	0	0	0	0	0	0	0	0	0	0	0	0	N/A		
Underhand/Overhand * changed to 30/60 League 3rd & 4th Grade	78	74	73	73	80	0	22	40	45	26	11	31	15	35	N/A	N/A		
Morning Ball 3rd & 4th Grade	39	38	38	36	39	39	39	27	24	22	20	15	17	26	N/A	27	35	32
Flag Football	71	60	63	59	60	41	28	35	35	33	22	14						
2nd & 3rd Grader * 2011 Changed to 1st - 2nd Grade		19	23	16	18	41	28	35	35	33	22	18						
4th - 6th Grader		41	40	43	42	0	0	0	0	0	0	0	0	0				
Kindergarten T-Ball	44	28	27	34	47	44	23	24	23	28	23	23	25	21	6	23	29	23
Hershey's Track -2015	21	21	11	11	17	15	0	12	0	0	0	0	0	0				
MRPA no longer offered program																		
Fall Soccer (K-3)	26	32	23	26	25	29	17	20	15	25	25	18						
Spring Soccer K-2	--	--	--	--	--	--	--	--										
Spring Soccer 3-6	--	--	--	--	--	--	--	--										
Adult Sand Volleyball	18 teams	16 teams	13 teams	15 teams	14 teams	13 teams	13 teams	13 teams	14 teams	14 teams	14 teams	12 teams	11 teams	11 teams	N/A	14 teams	14 teams	12 teams
Participants	144	128	104	120	112	104	104	104	112	112	112	96	88	88	N/A	112	112	96
Twins Trip-July	73	39	27	44	100	88	49	0	0	34	0	0	0	0				
Morning Baseball											32	34	48					

Windom Arena and Recreation Annual Report

The start of 2023 always kicks off with the last few months of our Ice Season. The Youth Hockey Program and Figure Skating Association continue to have good numbers but are always looking to grow the programs. The Hockey Association continues to donate money back to the facility with new matting installed to the studio rink as well as some additional lockers for the boys' varsity program. The association has also purchased new bleachers that will be installed for better viewing by the studio rink. Projects expected for 2024 include updating locker rooms 3 and 4 in the original arena area as well as remodeling the community room. We appreciate the continued support from the hockey association with all they do for the arena. As we wind down on the ice season we finish with our Mite Jamboree tournament which brings 26-28 youth hockey teams to Windom for the weekend. We also will have our annual Ice Show as well as several private ice rentals until the end of March. The first week of April we will begin ice removal and prepare for the Windom Fireman's Dance.

A quick fun fact that many may not realize is that the youth racquetball program which is run by Page Kern is the largest youth program in the State of MN. Page averages about 35-40 kids per session. These sessions run each month from October to March. Page has also brought in Professional Players as well as tournament play for both youth and adults in the area. Page does a fantastic job with the program and it is great to see the success that the program has.

In April I attended the MN Horse Expo to help promote the use of the Windom Arena for horse shows and events at the Windom Arena. Although we did not see any actual bookings from this event many people stopped in to talk about the arena and having attended shows there in the past. We did see an increase in events with the help of the local user groups promoting the facility. The Arena Booster Club bought the arena an equestrian drag that helps us provide a better footing for the horse shows and events that are hosted. The Booster Club provided a little over \$6,000 for the purchase of this drag. We look forward to see what 2024 brings in for shows and events.

Our summer youth recreation program had a great year in 2023. We were able to bring in the Highschool baseball coach Alex Fink as the coordinator for the program this year. Alex has a great knowledge of the game and did a fantastic job with the kids this year. We look forward to continue to improve the program and we are really excited to have Alex back in 2024. The Traveling Baseball program also had strong numbers again this year with two teams in each age group. We do struggle finding volunteer coaches for this program but appreciate the parents and volunteers that step up and help to make this program happen.

The pool definitely had its challenges again this year with some mechanical issues as well as having to permanently close the baby pool. The baby pool has several leaks under the pool deck and the pump is not able to circulate the water and the chemicals in the pool properly to maintain safe levels for swimmers. The decision was to close the pool as recommended by the health department. The cost to make repairs is significant as all of the water lines are under the concrete pool decking. On a positive note the City Council approved the hiring of Burbach Aquatics to perform a feasibility study which will provide the City with costs and designs of a new facility. The goal of working with Burbach Aquatics is to understand the cost of a new facility. Help provide options for funding a new facility and getting that information out to the public for our community to vote on what direction we move forward with our pool in Windom. The City understands the condition of the pool and the need for a new facility but when we know the costs and funding options for the project we hope to get this to a community vote by referendum in next couple years.

Thanks for everyone's support and help to make the youth recreation programs available to our community.

Tim Hogan
Recreation Director
City of Windom

CITY OF WINDOM
ARENA FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2023
UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2023 **29,690.43**

	2023	2023	%
REVENUE	BUDGET	YTD	
310 Taxes	272,421.00	272,421.00	100.00%
370 Other Revenues		9,257.42	-
381 Arena	98,600.00	154,391.73	156.58%
380 Other Financing Sources	73,434.00	8,016.69	10.92%
Total Revenue	<u>444,455.00</u>	<u>444,086.84</u>	99.92%
EXPENSE			
100 Personal Services	200,994.50	178,358.79	88.74%
200 Supplies	21,550.00	29,158.25	135.31%
250 Merchandise Purchases		-	-
300 Charges and Services	14,100.00	14,008.70	99.35%
360 Insurance	21,451.33	22,540.48	105.08%
380 Utility Service	77,150.00	63,312.80	82.06%
400 Repairs & Maint	25,900.00	18,368.99	70.92%
430 Misc	9,875.00	10,093.88	102.22%
	<u>371,020.83</u>	<u>335,841.89</u>	90.52%
410 Depreciation	<u>87,000.00</u>	<u>86,849.00</u>	99.83%
700 Other Financing Uses-transfer R	-	-	-
600 Debt Service - Interest	28,434.00	27,876.15	98.04%
	<u>28,434.00</u>	<u>27,876.15</u>	98.04%
Expense Total	<u>486,454.83</u>	<u>450,567.04</u>	92.62%
Surplus (Deficit)	<u>(41,999.83)</u>	<u>(6,480.20)</u>	
Debt Issuance Proceeds		-	
Principal Payments	45,000.00	45,000.00	100.00%
	<u>45,000.00</u>	<u>45,000.00</u>	
CAPITAL			
500 Capital Outlay	-	-	-
	<u>-</u>	<u>-</u>	
Change in Other Asset/Liabilities		(11,366.68)	
		(11,366.68)	
CASH CHANGE	<u>0.17</u>	<u>24,002.12</u>	
CASH & INVESTMENT BALANCE		53,692.55	

CITY OF WINDOM

ECONOMIC DEVELOPMENT AUTHORITY OF WINDOM

2023

ANNUAL REPORT



2023

EDA BOARD OF COMMISSIONERS



Ryan McNamara
President
At-Large Member



Nancy Wepplo
Vice President
At-Large Member



Marv Grunig
City Council Representative



James "Jim" Nelson
City Council Representative



Dominic Jones
Mayor/City Council Liaison
(Non-Voting Liaison)



Kevin Stevens
County Commissioners' Liaison
(Non-Voting Liaison)



Tom Seigfried
Secretary/Treasurer
At-Large Member
Jan. '23-June '23

2023 STAFF REPORT

During 2023, EDA Staff included Tiffany Lamb, EDA Director, beginning March 22, 2023, and Mary Hensen, Administrative Assistant. Steve Nasby, City Administrator, assisted with duties typically performed by the EDA Director for the first two+ months of the year.

Spring of 2023 brought a noticeable transition due to the closing of HyLife Foods of Windom and the layoff of over 1,000 employees. This transition was a large focus for EDA Staff for much of the year and brought statewide attention to the City and EDA. Activities related to this transition included, but were not limited to:

- working with other local and regional agencies to assist workers in locating potential employment opportunities;
- monitoring bankruptcy court filings by HyLife's parent company and sharing information and documentation to ensure impacted local businesses were aware that they should seek legal counsel to file claims;
- participating in meetings which laid the groundwork for the special appropriation awarded by the Minnesota Legislature;
- attending meetings and participating in communications with Premium Iowa Pork (purchaser of the former HyLife plant);
- preparing the application and other documents required by the Minnesota Department of Employment and Economic Development ("DEED") for the release of funds related to the special appropriation;
- reviewing required pay request documents and submitting draw requests to DEED.

At the end of 2023, EDA Staff are looking forward to an anticipated 2024 reopening of the local pork plant under Premium Iowa Pork's ownership. EDA Staff are available to Premium Iowa Pork to assist with job creation and support.

There was also progress in several ongoing multi-year projects. Cemstone vacated its former concrete plant in mid-May 2023. Voss Plumbing & Heating began demolition activities in the former concrete plant site in December. Those activities have been completed except for the crushing of concrete. This project's completion allows for the development of the South Cottonwood Lake Subdivision.

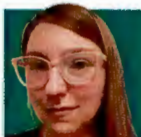
EDA Staff assisted the Building & Zoning Department in work related to processing of the preliminary and final plat of South Cottonwood Lake Subdivision which was approved by the City Council in November 2023. EDA Staff also assisted the Building & Zoning Department in work related to processing of the various stages of the residential planned unit development for the new subdivision. The Final Plan for the PUD was approved by the City Council on February 6, 2024. DVK Diversified, LLC plans to install infrastructure in the new residential subdivision in the Spring of 2024 for the development of single-family lots and also the lot proposed for a new 45-unit apartment building.

Work also continues on the six multi-family apartment buildings on the property owned by Windom Apartments LLC. One building has received a certificate of temporary occupancy and the five buildings are in various stages of completion. The original intent of these apartments was to house 216 HyLife employees. The focus for these apartments has shifted to market-rate apartments for the general public. Completion of all buildings is anticipated in Spring 2024.

EDA Staff has also continued to market available real estate in Windom through phone and e-mail contacts and listings on CoStar/LoopNet, LOIS, the EDA's webpages on the City's website, and a new EDA website. EDA Staff also filed required annual reports for various federal and state programs in which the EDA has participated; worked with TIF consultants and TIF attorneys concerning TIF Reports and tax increment distributions; and maintained daily operations of the Department.

In addition, EDA Staff have continued to support local businesses through our financing programs. These include the EDA's Facade Improvement Program, Commercial Rehabilitation Program, and Small and Emerging Business Revolving Loan Fund. Recipients in 2023 included Johnson's Meat Market and KDOM; be sure to check out their new looks! Moving into 2024, funds remain in these programs to support more local businesses.

Looking forward to another great year,



Tiffany Lamb
EDA Director



Mary Hensen
EDA Admin. Assistant

2023 PROGRESS

Each year, the EDA Board develops and publishes its SMART Goals for the following year. In 2023, there was progress made in these goal areas. Each of these SMART Goals has been continued for the 2024 year, some with minor changes to adjust for new information or changes in planning. To access a list of current SMART goals, contact EDA Staff.

Maintain Commercial & Industrial Property Inventory:

These lists have been updated and maintained by EDA Staff throughout the year. Listings on LOIS, CoStar/Loopnet and other internet resources are updated periodically. The EDA's webpages on the City of Windom's website contain overview information concerning available properties and refer individuals to contact the EDA directly for more specific information. EDA Director Lamb has also created a new separate website to increase visibility for the EDA: www.windomeda.com.

Infill Development:

Through the year, EDA Staff has provided information and referrals for undeveloped sites and available sites for redevelopment in response to inquiries for both housing and commercial properties.

Secure a Tenant(s) for the Former Shopko Building:

EDA Staff continues to market the property and forward inquiries to the property owners. This prime location has significant potential and was studied in early 2023 as a potential feasible grocery store site.

Market East Highway 60 Development:

This is the property located along Highway 60 between Running's and Windom Wash. EDA Staff has included the property on various marketing websites and forwarded inquiries to the property owners. Work continues on finalizing an agreement with MNDOT for the construction of a right turn lane in that area in conjunction with the City's construction of a new street between Dollar General and Crystal Clean Car Wash.

New Residential Subdivision – Affordable Starter Homes:

This continues to be an important long-term goal for the EDA. However, work to implement measures to respond to the effects of the closure of the HyLife plant has taken precedence over this goal during 2023.

Grocery Store Project:

EDA Director Lamb has continued making contacts to regional grocery store chains. Director Lamb is also compiling marketing materials, including the 2023 grocery store study and new housing information, to use in more extensive marketing of Windom to potential grocery store developers.

Data Center Project:

EDA Director Lamb has been in contact with a potential developer identified through the Community Venture Network and is monitoring his progress locating a flagship commercial entity for the development.

Increase the Supply of Child Care in Windom:

The statewide shortage of child care has come to the attention of various levels of government causing state and federal agencies and other entities to introduce programs to assist with development of child care. A local group of stakeholders was established. Looking forward, in January 2024, the EDA Board authorized EDA Director Lamb to submit an application in the Rural Child Care Innovation Program through First Children's Finance. This program would assist with community research and planning activities to determine the best plan to address child care issues in the Windom area. The EDA Board further authorized Director Lamb to act as the core team lead for the Windom program.

Target a Plastics Company for the North Windom Industrial Park:

This was a long-term goal and is still in a very preliminary stage. The Community Venture Network has provided preliminary information to its attendees concerning potential developers in this field.

2024 SMART GOALS



MAINTAIN COMMERCIAL & INDUSTRIAL PROPERTY INVENTORY



INFILL DEVELOPMENT



SECURE A TENANT(S) FOR FORMER SHOPKO BUILDING



MARKET EAST HIGHWAY 60 DEVELOPMENT



AFFORDABLE STARTER HOMES



GROCERY STORE PROJECT



DATA CENTER PROJECT



INCREASE THE SUPPLY OF CHILD CARE IN WINDOM



TARGET A PLASTICS COMPANY FOR NWIP





ECONOMIC DEVELOPMENT AUTHORITY OF WINDOM

Mission:

To enhance local economic development efforts for the maintenance, expansion, and diversification of the economic base and employment opportunities in Windom and the surrounding area. (June 1995)

Special thanks to:

- Windom City Council for their commitment to local business growth
- City staff for their consistent collaboration
- Windom Chamber, CVB, and WADC for their collaboration
- Cottonwood County Board of Commissioners for helping incentivize business growth
- Mountain Lake EDA Director Rod Hamilton for continued collaboration and support
- Local Senator Bill Weber for continued support and advocacy
- Local Representative Marj Fogelman for continued support and advocacy
- Tax Committee Chairs Senator Ann Rest and Aisha Gomez for their legislative support
- Our amazing Windom community for constantly coming together to support each other
- And our many local businesses in Windom for all they do!

CITY OF WINDOM

ECONOMIC DEVELOPMENT AUTHORITY FUND

ANNUAL ACCOUNT ACTIVITY

YTD DECEMBER, 2023

UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2023		48,204.19	
	2023	2023	%
REVENUE	BUDGET	YTD	
310 Taxes	176,204.00	201,904.00	114.59%
330 Intergovernmental Revenues	25,700.00	-	0.00%
340 Charges for Services	30,000.00	-	0.00%
370 Other Revenue	2,000.00	4,987.87	249.39%
380 Other Financing Sources		-	-
Revenue Total	<u>233,904.00</u>	<u>206,891.87</u>	88.45%
EXPENSE			
100 Personal Services	149,375.00	90,782.44	60.77%
200 Supplies	1,800.00	1,996.25	110.90%
300 Charges and Services	38,900.00	26,918.09	69.20%
360 Insurance	2,629.48	2,300.50	87.49%
380 Utility Service	500.00	860.62	172.12%
400 Repairs & Maint	2,400.00	360.00	15.00%
430 Misc	13,500.00	16,059.08	118.96%
481 Other	25,700.00	-	0.00%
500 Capital Outlay		-	-
600 Debt Service		-	-
Expense Total	<u>234,804.48</u>	<u>139,276.98</u>	59.32%
Surplus (Deficit)	<u>(900.48)</u>	<u>67,614.89</u>	
Change In Other Asset/Liabilities		(17,624.10)	
CASH CHANGE	<u>(900.48)</u>	<u>49,990.79</u>	
CASH & INVESTMENT BALANCE		98,194.98	

CITY OF WINDOM
TAX INCREMENT FINANCING FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2023
UNAUDITED

	<u>BEGINNING</u>	<u>RECEIPTS</u>	<u>DISBURSEMENTS</u>	<u>ENDING</u>
260 TIF 1-13 River Bluff Estates	34,324.86	41,511.17		75,836.03
261 TIF 1-21 Tibodeau's Center	8,561.07	95,257.54	(83,426.70)	20,391.91
266 TIF 1-10 Runnings	5,036.33	46,747.23	(42,553.25)	9,230.31
268 TIF 1-12 PM Windom	150,558.38	257,052.90		407,611.28
270 TIF 1-16 GDF District	3,339.88	7,471.35	(7,471.35)	3,339.88
271 TIF 1-18 AG BUILDERS GDF	-	19,089.80	(17,599.28)	1,490.52
273 TIF 1-17 NWIP	78,432.46		(90,909.76)	(12,477.30)
274 TIF 1-19 NWIP II	519,255.30	660,848.49	(550,294.60)	629,809.19
276 TIF 1-20 NEW VISION	-	56,303.94	(53,287.83)	3,016.11
277 TIF 1-22 CEMSTONE	(157,790.08)	85,265.49	(739,839.33)	(812,363.92)
278 TIF Spending Plan	(103,391.68)	1,044,391.68	(941,000.00)	-
TOTAL	538,326.52	2,313,939.59	(2,526,382.10)	325,884.01

2023 WINDOM AMBULANCE SERVICE - RUN DATA

UNIT 27 MILEAGE (Old) – 8,696

UNIT 27 MILEAGE (New) – 14,535.5

UNIT 28 MILEAGE – 9,156.7

UNIT 29 MILEAGE – 26537.3

UNIT 30 MILEAGE – 16,482.2

TOTAL MILEAGE = 75,407.70

TOTAL GALLONS OF FUEL USED = 9,155.7

FUEL COST = \$34,523.70

CALLS: 3.04 CALLS/DAY

TRANSFERS: 357

OTHER FACILITIES: 81 (airport, nursing home, asst. living, Pt. home)

CANCELLED CALLS: 25

NO TRANSPORT: 83

STANDBYS/PUBLIC ASSIST: 51

COMMUNITY EVENTS: 6

513 LOCAL PATIENT TRANSPORTS

1110 TOTAL RUN LOGS FILLED OUT

TRANSFERS TO:

Sioux Falls – 290, Worthington – 15, Mankato – 12, Marshall – 13 , New Ulm – 1, Rochester – 9, St. Peter – 2, Brooklyn Park - 12, Fargo - 3

CITY OF WINDOM AMBULANCE FUND ANNUAL ACCOUNT ACTIVITY YTD DECEMBER, 2023 UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2023		1,635,325.63	
	2023 BUDGET	2023 YTD	%
REVENUE			
330 Intergovernmental Revenues	5,000.00	18,817.90	376.36%
340 Charges for Services	820,000.00	729,100.12	88.91%
370 Other Revenues	4,500.00	51,060.85	1134.69% Interest/Supplen
380 Other Financing Sources	1,000.00	-	0.00%
Revenue Total	830,500.00	798,978.87	96.20%
EXPENSE			
100 Personal Services	411,094.00	377,906.27	91.93%
200 Supplies	65,500.00	40,551.16	61.91%
250 Merchandise Purchases	10,000.00	13,632.50	136.33%
300 Charges and Services	107,700.00	71,267.77	66.17%
360 Insurance	21,023.94	23,949.04	113.91%
380 Utility Service	8,220.00	7,642.97	92.98%
400 Repairs & Maint	26,100.00	17,667.74	67.69%
430 Misc	15,240.00	7,808.16	51.23%
500 Capital Outlay	225,000.00	196,474.00	87.32%
Expense Total	889,877.94	756,899.61	85.06%
Surplus (Deficit)	(59,377.94)	42,079.26	
Change In Other Asset/Liabilities		(16,371.79)	
CASH CHANGE	(59,377.94)	25,707.47	
CASH & INVESTMENT BALANCE		1,661,033.10	

CITY OF WINDOM AMBULANCE STATS

* Ambulance Squad

21 licensed EMTs

Certified Advanced Airway Management and Certified Automatic External Defibrillation.

Year	Numbers of Calls	Miles Unit 27	New Miles Unit 27	Miles Unit 28	Miles Unit 29	New Miles Unit 29	Miles Unit 30	Number of Transfers	Total Number of Miles
1995	408			25,395	6,109				31,504
1996	471	2,055		14,677	12,453				29,185
1997	427	1,313		782	22,382				24,477
1998	444	1,911		516	22,813				25,240
1999	476	3,247		1,755	26,153				31,155
2000	417	2,639		278	21,187				24,104
2001	424	22,180		661	5,214			162	28,055
2002	496	31,127		166	3,790			200	35,083
2003	490	27,739		616	3,290			168	31,645
2004	425	11,309		1,031	14,196			135	26,536
2005	461	4,337		365	23,084			159	27,786
2006	528	7,456		267	34,021			211	41,744
2007	563	11,242		639	28,416			209	40,297
2008	623	34,877		479	10,450			234	45,806
2009	538	36,606		600	7,874			251	45,080
2010	643	38,711		429	7,970			238	47,110
2011	627	14,541		170	33,871			240	48,582
2012	630	4,789		1,204	43,992			244	49,985
2013	640	28,430		153	19,376			229	47,959
2014	698	24,524		414	29,860			266	54,798
2015	730	40,090		210	10,144			237	50,444
2016	765	38,261		254	12,176			245	50,691
2017	884	48,046		5,808	14,478			315	68,332
2018	963	12,817		12,499	49,437			339	74,753
2019	1034	22,335		16,929	53,707			411	92,971
2020	982	62,068		9,737	19,241			484	91,046
2021	1138	46,453		42,063	10,668	2,335		484	101,519
2022	1087	14,807		18,830		10,460	27,254	334	71,351
2023	1110	8,696	14,536	9,157		26,537	16,482	357	75,408

Windom Community Center

2023 Review

With a year under my belt, this job has been easier to navigate thru the day to day trials and tribulations at the Community Center. Repair and Maintenance has become a high priority as the building turned 24 years old. We were short staffed for 2 months in April and May but still were able to make it work thru it all due to Dept.Heads that are willing to help out in times of need. Teams thrive when all do their part to succeed ; and I feel the Dept.Heads of this City do just that. You are only as good as your weakest link and I don't feel we have weak links among our Dept.Heads, they will do what it takes to get the job done!

I have recognized the value of this building to the community and surrounding people who use our facilities. We hosted a wide array of events in 2023; from Business meetings and trainings, Weddings, Quinceaneras , Birthday Parties and Anniversaries, Family reunions, Celebrations of Life , Sporting Events, Job Fairs, Non-profit Banquets, Benefits for Individuals, Blood Mobiles, Craft shows, and our Inflatables open gyms for kids and adults. Bookings for Inflatables continue to grow as word of mouth advertising seems to be one of our best investments for them. In 2024 I hope to expand our events into more Celebrations of Life; the reviews we have gotten are incredible! We are hoping to start an annual Pork Grilling contest among neighboring counties; I believe we can also showcase the Community Center thru these types of events. We seem to be having more users of the Community Center from Fulda, Jackson, Worthington and St. James.

Bookings for 2024 appear to be quite strong for Wedding season between April and November; we have less than 8 available weekends available. Inflation took its toll on us as 2023 saw more ½ gym Weddings than full gym, and the closing of Hy-Life took away 3 Quinceaneras we had booked.

Lastly, I want to thank the City Council for approving the hiring of my employees as I believe we have created a strong team to go forward. Tera Crowell and Robby Anderson as well as my on-call team have helped make this place run smoothly and efficiently.

Tim Snyder

Community Center Director

CITY OF WINDOM

COMMUNITY CENTER FUND

ANNUAL ACCOUNT ACTIVITY

YTD DECEMBER, 2023

UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2023		582,855.12	
	2023	2023	
	BUDGET	YTD	%
REVENUE			
310 Taxes	245,820.00	245,820.00	100.00%
370 Other Revenues	500.00	8,700.68	1740.14%
385 M/P Center	143,270.00	157,730.37	110.09%
390 Other Financing	-	-	-
Total Revenue	<u>389,590.00</u>	<u>412,251.05</u>	105.82%
EXPENSE			
100 Personal Services	243,666.00	205,416.37	84.30%
200 Supplies	11,350.00	11,924.31	105.06%
250 Merchandise Purchases	19,400.00	20,350.32	104.90%
300 Charges and Services	20,850.00	14,975.42	71.82%
360 Insurance	14,824.49	15,858.98	106.98%
380 Utility Service	34,400.00	28,644.25	83.27%
400 Repairs & Maint	12,300.00	10,183.83	82.80%
430 Misc	4,800.00	6,680.29	139.17%
481 Other	2,000.00	-	0.00%
	<u>363,590.49</u>	<u>314,033.77</u>	86.37%
410 Depreciation	<u>60,000.00</u>	<u>60,588.00</u>	100.98%
Expense Total	<u>423,590.49</u>	<u>374,621.77</u>	88.44%
Surplus (Deficit)	<u>(34,000.49)</u>	<u>37,629.28</u>	
CAPITAL			
500 Capital Outlay			
HVAC & Air Conditioner	<u>26,000.00</u>	<u>30,250.00</u>	
	<u>26,000.00</u>	<u>30,250.00</u>	116.35%
Change in Other Asset/Liab	-	(8,722.56)	
CASH CHANGE	<u>(0.49)</u>	<u>59,244.72</u>	
CASH & INVESTMENT BALANCE		642,099.84	

Windom Community Center--Meetings/Activities/Events 1999-2023

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Totals
Sporting Events	30	31	34	39	41	46	40	35	26	70	79	57	1268
Meetings	70	73	93	78	94	72	70	85	28	72	90	91	1657
Church	0	0	0	0	0	2	0	0	0	2	5	3	100
Christmas Parties	2	3	2	5	4	4	3	3	1	5	3	5	71
Wedding/ Receptions	17	7	10	8	12	9	6	11	7	17	16	13	306
Birthday/Retirement/Ann.	6	6	10	11	9	9	14	10	12	20	21	24	338
Banquets/Luncheons/Break	8	7	7	10	9	8	8	7	2	6	8	6	230
Grad Receptions	1	3	0	1	1	1	1	2	1	2	7	11	75
Class/Registrations/Train.	3	3	4	4	4	4	8	6	36	32	61	50	379
Sales	2	2	1	1	2	3	2	4	0	0	6	2	65
Dances/Shows	5	4	10	8	10	7	8	8	1	8	9	4	179
Community Service Events	9	8	8	10	8	8	10	8	6	8	11	38	277
Senior Activities	576	570	572	572	570	572	572	570	158	585	569	571	10,009

Senior Dining Program:

Senior Dining Program:													Total :
Total Meals	25,607	26,972	23,832	22,434	22,048	25,453	26,064	24,949	21,236	14,975	14,511	22,184	461,685
Congregate Meals	8,788	9,794	8,135	7,553	6,680	7,155	6,168	6,724	3,750	860	1,642	1,065	136,876
Home Delivered	8,818	9,963	9,554	9,869	9,987	10,991	11,965	11,170	12,236	10,149	12,869	12,562	233,459
Mt.Lake Congregate	3,223	3,118	2,321	3,075	2,261	2,186	4,031	3,413	750	324	335	1,408	37,444
Mt.Lake Delivered	4,778	4,097	3,822	1,937	3,120	5,121	3,900	3,642	4,500	3,642	5,597	7,149	62,659

2023 Water and Wastewater Review

Staffing and Training

There were no staffing changes in 2023. Ryan Anderson is in his 3^d year as Superintendent. The Water Department consists of Foreman Eric Ward and Operator Chad Brand, while Foreman Steve Willard and Operator Brannon Paplow make up the Wastewater Department. All employees are cross-trained and each of them can and will step into either department when needed.

Ryan attended the Minnesota Wastewater Operators Association annual meeting in July for continuing education biosolids credits and gave a presentation on the Windom WWTP construction and how we handled biosolids during that time. He also attended the MPCA annual conference in November and gave a similar presentation on the plant upgrades. Steve and Brannon attended the March MPCA annual conference where Steve attained his Class B Wastewater license. Eric and Brannon attended the February MWOA class in Fairmont, and Eric, Chad, and Brannon attended the May class in Mankato. Eric, Chad, and Brannon were also able to attend the November class in St. James. Minnesota Rural Water asked Windom to host a training class, so in August we had around 20 area operators in town for Wastewater training. Local section classes are the most cost-effective way to get contact hours for our certifications so we encourage employees to attend when able. Employees are always encouraged to pursue training and licensing opportunities.

Wastewater-

2023 marked our second year of operation of the upgraded Facility. We were able to complete the year meeting all limits with no effluent violations or letters of warning. We met the Total Nitrogen limit of 18 mg/L all 12 months, as well as the 4 months (June through September) of Total Phosphorus limits of 1 mg/L. Winter continues to be challenging, as cold weather slows down the biological process and requires mindful operational adjustments.

The biggest change in wastewater this past year was the sudden closure of the Hylife Foods plant. The WWTP is sized to run with the extra .6MG that they averaged, so we had to make some operational changes when they closed. We are alternating clarifiers instead of keeping them both online. Electrical consumption has gone down with less wastewater to pass through and treat. Without the high levels of nitrogen sent by Hylife, we have significantly decreased the amount of carbon needing to be fed to meet the total nitrogen limit of 18. We

hope to be able to continue meeting the phosphorus limit biologically with only additional recirculation, as that means we won't have to feed ferric chloride.

Biosolids were hauled on November 3-5. Tall B Pork of Mountain Lake handled both the hauling and application. Biosolids were applied to sites 11A, B, C, and F all on the south side of Fish Lake. We hauled a total of 1.453 million gallons, completely emptying the sludge storage tank as well as the digester.

Wastewater Capital Improvements-

In February, we discovered a break and subsequent leak in the forcemain out of the Rolling Green Lift Station. We made an immediate repair to the line, only to have another leak open up just farther down the line. We decided to set up a temporary above ground by-pass until a permanent solution was worked out. It was discovered that this was an original section of cast iron dating back to the 50's. The old forcemain had numerous bends and the parts we had repaired showed significant restriction from build-up. The utility commission decided that the best long-term solution was to replace the entirety of the line from Des Moines Drive to 4th Avenue, including going under the Des Moines River. Hodgman Drainage Company bored a new HDPE line in September. Initial records show the pumping times at the Rolling Green Lift have decreased nearly in half due to the straight line and restriction free pipe. This will help with less electrical demand and wear on the pumps.

Water-

The programmable logic control panel that had been approved and ordered in 2022 did not show up by the end of 2023. The staff has thus far been fortunate enough to have a good supply of used PLC parts from the demo of the old wastewater equipment to keep up with needed repairs.

All state testing was completed when required. We did have 1 exceedance in a THM/HAA5 test that required a retest, the retest came back within limits. Due to the exceedance, MDH required us to add another site to that test for the next full testing year. If the tests continue to stay within established thresholds the additional site may be dropped after a year. In addition to all required testing and plant operations, Water Department employees handled work orders from City Hall including nearly 100 Elation work orders and dozens of walk sheet reads. They also handled over 500 Gopher 1 Call locate requests.

Usage Summary-

Water

Residential Water Usage was slightly down from 2022 .768MG

Commercial Water Usage was down from 2022 2.532MG

Bingham Lake usage was up from 2022 1.506MG

Poet usage was down from 2022 9.710MG

Red Rock Rural Water usage was down from 2022 7.136MG

Toro usage was up from 2022 1.623MG

Windom Wash usage was up from 2022 .657MG

Total billed water usage was down 18.641MG

Red Rock Rural Water usage declined again as they are now much more self-sufficient with the addition of their new plant just outside of Windom. Poet usage was down overall with the exception of a control issue in September when they couldn't run their wells. Another dry summer put the area into a DNR drought stage and the public did a great job of conserving water usage.

Sewer

Residential sewer was down from 2022 1.102MG

Commercial sewer was down from 2022 1.236MG

Bingham Lake sewer was up from 2022 .791MG

Iowa Lakes sewer was down slightly from 2022 .033MG

Prime Pork sewer went offline as of June, a decrease of over 118MG from 2022

Windom Wash sewer was down from 2022 1.625MG

Toro sewer was down from 2022 1.197MG

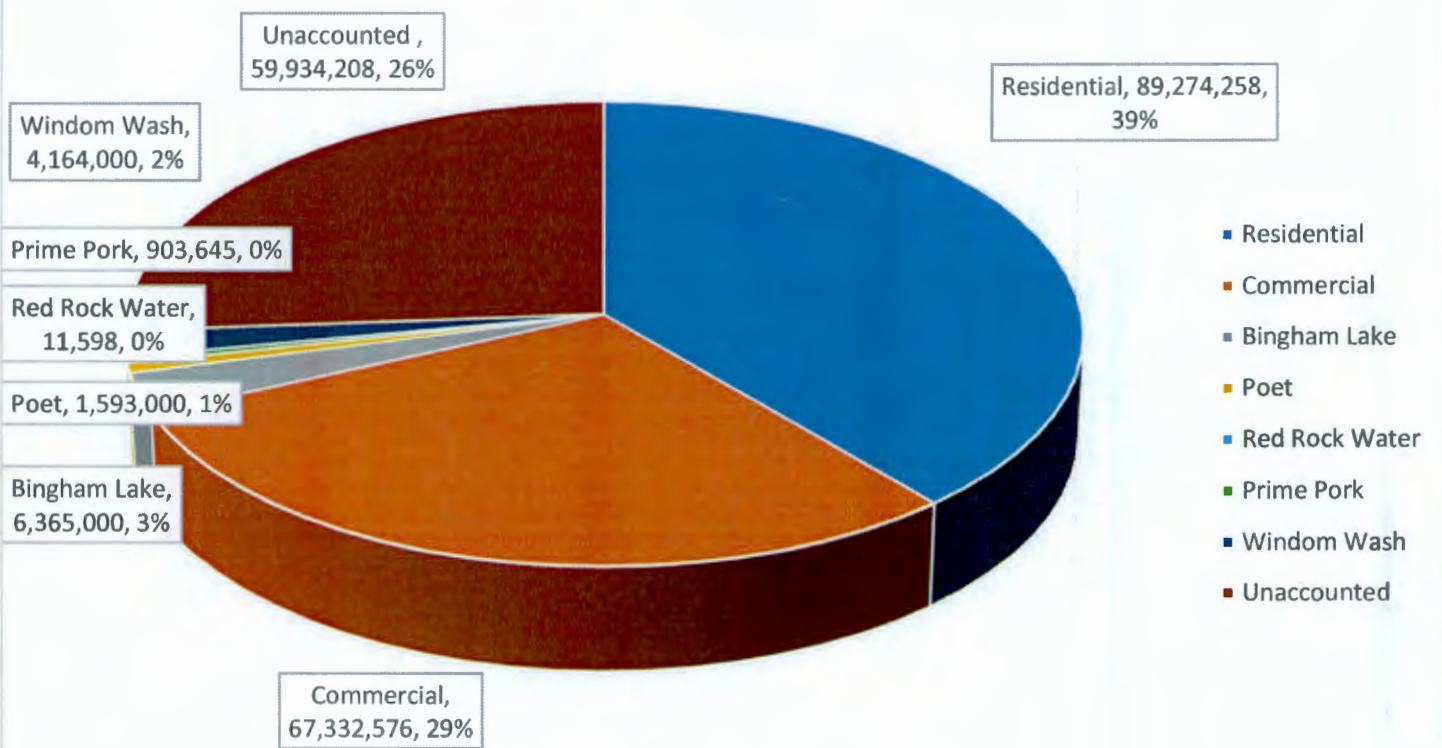
Total sewer usage was down from 2022 121.276MG

The Hylife closure created a huge change in flow. It does create a large amount of capacity for potential new business. We don't know how the new owners will use the facility and are waiting to hear what kind of loadings to expect.

CITY OF WINDOM WATER FUND ANNUAL ACCOUNT ACTIVITY YTD DECEMBER, 2023 UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2023		1,810,164.11	
	2023 BUDGET	2023 YTD	%
REVENUE			
330 Intergovernmental Revenues		-	-
361 Special Assessments	1,081.00	930.03	86.03%
370 Other Revenues	-	50,727.24	-
371 Water Service Revenues	1,255,400.00	1,281,609.51	102.09%
380 Other Financing Sources	-	-	-
Revenue Total	<u>1,256,481.00</u>	<u>1,333,266.78</u>	106.11%
EXPENSE			
100 Personal Services	393,308.00	341,939.97	86.94%
200 Supplies	72,400.00	72,083.53	99.56%
300 Charges and Services	41,725.00	36,142.59	86.62%
360 Insurance	23,832.88	26,811.92	112.50%
380 Utility Service	123,700.00	129,996.58	105.09%
400 Repairs & Maint	56,500.00	63,449.88	112.30%
430 Misc	30,600.00	26,671.10	87.16%
	<u>742,065.88</u>	<u>697,095.57</u>	93.94%
410 Depreciation	<u>440,000.00</u>	<u>310,194.00</u>	70.50%
600 Debt Service Interest	45,015.00	43,613.82	96.89%
700 Other Financing Uses/Sources	18,796.12	17,201.06	91.51%
	<u>63,811.12</u>	<u>60,814.88</u>	95.30%
Expense Total	<u>1,245,877.00</u>	<u>1,068,104.45</u>	85.73%
Surplus (Deficit)	<u>10,604.00</u>	<u>265,162.33</u>	
Debt Issuance Proceeds	-	-	-
Principal Payments	157,783.00	124,250.00	78.75%
	<u>157,783.00</u>	<u>124,250.00</u>	
CAPITAL			
500 Capital Outlay	30,000.00	-	0.00%
	<u>30,000.00</u>	<u>124,250.00</u>	
		<u>124,250.00</u>	
Change In Other Asset/Liabilities		96,655.49	
CASH CHANGE	<u>262,821.00</u>	<u>423,511.82</u>	
CASH & INVESTMENT BALANCE		2,233,675.93	

2023 Water Usage



WELL #3	25,881,000	GALS
WELL # 4	22,738,000	GALS
WELL # 11	22,275,000	GALS
WELL # 6	21,902,000	GALS
WELL # 7	157	GALS
WELL # 8	47,986,000	GALS
WELL # 9	17,343,000	GALS
WELL #10	73,031,000	GALS
TOTALS	231,156,157	

44,592	KWH
30,251	KWH
17,627	KWH
27,473	KWH
5,112	KWH
139,500	
TOTAL	264,555 KWH

RAW WATER	229,656
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TREATED WATER	224,511,000
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Backwash water meter	20,201,000
ReClaim water meter	15,582,000
Inplant useage	360,000
Wastewater	4,619,000

WATER TO SANITARY SEWER

KWH USED AT FILTER PLANT	277,800
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CHLORINE LBS USED	4,868
HYDROFLUOSILICIC ACID GALS	532
POTASSIUM PERMAGANATE LBS	13,129
CALGON C-5	868

ESTIMATED GALLONS WATER USED FOR

FLUSHING WATER MAINS	1,354,625
PLANT WATER USED	360,000
FLUSHING SEWER MAINS	27,000
FIRE DEPT	100,500
STREET DEPT.CLEANING	13,100
TOTAL	1,855,225

TOTAL GALLONS WATER TO DISTRIBUTION SYSTEM	TOTAL	222,655,775
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Average gals.pumped from wells per day	633,305
Average gals.pumped to Distribution per day	610,016
Peak gals.pumped in one day	1,007
Day and month pumped Peak	8/2/2023
Day of Week	Wednesday

2023 Water Meters - Booster Station

Acct: 64788-5 WA01518413 BINGHAM LAKE			Acct: 59407-4 WA15840811 POET BIOREFINING Route 36		Total of Bingham Lake and Poet BioRefining	BOOSTER STATION INTERNAL TRACKING CITY OF WINDOM		
Gallons	Reading		Gallons	Reading		Gallons	Reading	
	READING	USED	READING	USED	Total	READING	USED	OVER UNDER
LAST								
DEC	87,442,000	413,000	32,998,000	23,000	436,000	338,442,000	442,000	-6,000
NOV	87,029,000	542,000	32,975,000	145,000	687,000	338,000,000	710,000	-23,000
OCT	86,487,000	647,000	32,830,000	24,000	671,000	337,290,000	717,000	-46,000
SEPT	85,840,000	668,000	32,806,000	1,258,000	1,926,000	336,573,000	1,919,000	7,000
AUG	85,172,000	600,000	31,548,000	7,000	607,000	334,654,000	618,000	-11,000
JULY	84,572,000	583,000	31,541,000	25,000	608,000	334,036,000	602,000	6,000
JUNE	83,989,000	841,000	31,516,000	19,000	860,000	333,434,000	866,000	-6,000
MAY	83,148,000	655,000	31,497,000	18,000	673,000	332,568,000	692,000	-19,000
APRIL	82,493,000	357,000	31,479,000	19,000	376,000	331,876,000	375,000	1,000
MAR	82,136,000	336,000	31,460,000	12,000	348,000	331,501,000	353,000	-5,000
FEB	81,800,000	353,000	31,448,000	24,000	377,000	331,148,000	369,000	8,000
JAN	81,447,000	370,000	31,424,000	19,000	389,000	330,779,000	384,000	5,000
TOTAL	81,077,000	6,365,000	31,405,000	1,593,000	7,958,000	330,395,000	8,047,000	-89,000
Acct: 17172-2 WA97590233 RED ROCK WATER meter # 1			Acct: 17172-2 WA97590232 RED ROCK WATER meter # 2		Acct: 17172-2 WA10000015 RED ROCK WATER meter # 3 South Booster		Total of Meter 1,2 & 3	Booster Pumps 1&2 Hour Meters
Gallons	Reading		Gallons	Reading	Gallons	Reading		
	READING	USED	READING	USED	READING	USED	Total	Total Hrs
LAST								
DEC	97,551,700	0	5,400	0	226,164,603	1	1	0
NOV	97,551,700	0	5,400	0	226,164,602	1	1	0
OCT	97,551,700	0	5,400	0	226,164,601	6,137	6,137	0
SEPT	97,551,700	0	5,400	0	226,158,464	2	2	0
AUG	97,551,700	0	5,400	0	226,158,462	0	0	0
JULY	97,551,700	200	5,400	0	226,158,462	1	201	0
JUNE	97,551,500	5,600	5,400	0	226,158,461	13	5,613	0
MAY	97,545,900	0	5,400	0	226,158,448	0	0	0
APRIL	97,545,900	0	5,400	0	226,158,448	3	3	0
MAR	97,545,900	0	5,400	0	226,158,445	0	0	0
FEB	97,545,900	0	5,400	0	226,158,445	0	0	0
JAN	97,545,900	0	5,400	0	226,158,445	0	0	0
TOTAL	97,545,900	5,800	5,400	0	226,158,445	6,158	11,958	0

YEAR	WELL 2	WELL 3	WELL 3A	WELL 4	WELL 11	WELL 6	WELL 7	WELL 8	WELL 9	WELL 10	TOTAL	Ethanol	Red Rock
1997			31,880,800	45,545,200	37,982,900	54,280,000		83,778,900			253,467,800	29,011,300	
1998			40,859,500	38,010,000	33,132,700	39,241,100		69,255,800	11,747,800	46,734,200	278,981,100	59,364,000	16,384,400
1999			22,669,300	23,410,900	16,727,100	34,423,900		65,201,000	21,334,900	118,833,400	302,600,500	62,471,600	34,750,000
2000			33,771,300	29,504,500	27,534,800	39,926,800		65,518,900	25,665,200	119,149,600	341,071,100	92,612,300	36,434,000
2001			37,476,200	38,952,200	31,308,000	41,413,400		83,414,500	27,679,400	126,164,100	386,407,800	125,170,000	40,235,100
2002			41,001,200	37,314,300	32,870,800	41,931,700	5,224,500	67,983,000	29,871,300	151,249,800	407,446,600	128,723,000	59,911,200
2003			41,019,100	30,138,600	29,689,000	43,575,700	14,073,800	89,343,200	26,107,300	138,447,600	412,394,300	111,233,000	45,449,000
2004			47,521,200	36,077,100	26,386,900	37,540,100	17,295,000	54,645,400	17,065,700	168,636,000	405,167,400	133,969,800	58,978,474
2005			49,208,000	38,261,100	21,561,800	53,825,900	19,238,700	79,406,300	16,171,000	137,306,400	414,979,200	146,348,400	74,327,952
2006			49,381,000	39,134,100	28,422,600	40,965,800	8,868,110	91,511,300	21,831,800	134,077,100	414,191,810	153,607,600	66,607,400
2007			43,530,900	42,011,700	19,052,000	51,233,600	168,966	92,283,400	16,294,500	129,881,700	394,456,766	143,382,000	56,000,300
2008			42,887,900	42,510,900	22,108,900	35,456,700	19,019,568	81,220,600	18,332,400	98,553,900	360,090,868	130,296,000	33,091,600
2009			39,055,700	36,575,100	16,796,600	24,440,400	1,095,932	62,911,400	14,245,000	84,944,000	280,064,132	65,757,000	7,902,700
2010			32,861,600	30,154,400	13,520,600	23,170,400	570,918	56,165,100	11,271,100	64,245,200	231,959,318	823,000	4,421,700
2011			38,386,900	32,901,900	14,470,000	23,039,400	211,913	59,586,400	12,647,800	67,561,700	248,806,013	991,000	22,893,700
2012			40,497,000	36,702,300	17,492,700	26,047,900	86,154	53,497,200	16,997,600	68,514,500	259,835,354	912,000	32,683,800
2013			31,001,500	31,607,400	13,949,300	24,419,400	1,16,195	48,385,500	14,722,300	64,861,100	229,063,695	2,216,000	9,350,800
2014			37,583,400	31,160,000	23,315,600	27,548,500	62,944	54,227,950	15,963,900	84,848,000	274,710,894	27,164,000	50,903,400
2015			36,773,400	30,917,800	22,749,800	26,777,800	33,039	58,035,000	15,729,500	85,195,800	276,212,139	18,234,000	32,515,000
2016			32,301,200	29,208,000	20,316,900	28,836,900	4,847	61,274,000	14,159,300	103,795,600	289,896,747	46,897,000	53,334,000
2017			36,465,500	27,203,200	24,032,200	26,066,100	2,364	40,980,200	21,488,300	80,563,600	256,801,464	10,886,000	42,120,000
2018			24,208,000	21,276,000	22,028,000	21,327,000	1,683	42,061,000	15,594,000	81,617,000	228,112,683	3,799,000	42,236,000
2019			28,856,000	21,324,000	23,304,000	24,229,000	1,294	39,184,000	19,295,000	81,612,000	237,805,294	923,000	43,577,000
2020			43,883,000	18,595,000	21,573,000	37,081,000	2,020	33,620,000	29,810,000	81,055,000	265,619,020	5,811,000	34,976,000
2021			33,641,000	26,105,000	23,500,000	30,347,000	800	47,940,000	22,481,000	65,434,000	249,448,800	6,470,000	8,789,100
2022			40,187,000	21,276,000	24,539,000	32,410,000	898	43,574,000	26,823,000	88,848,000	277,657,898	11,303,000	7,148,345
2023			25,881,000	22,738,000	22,275,000	21,902,000	157	47,986,000	17,343,000	73,031,000	231,156,157	1,593,000	11,958

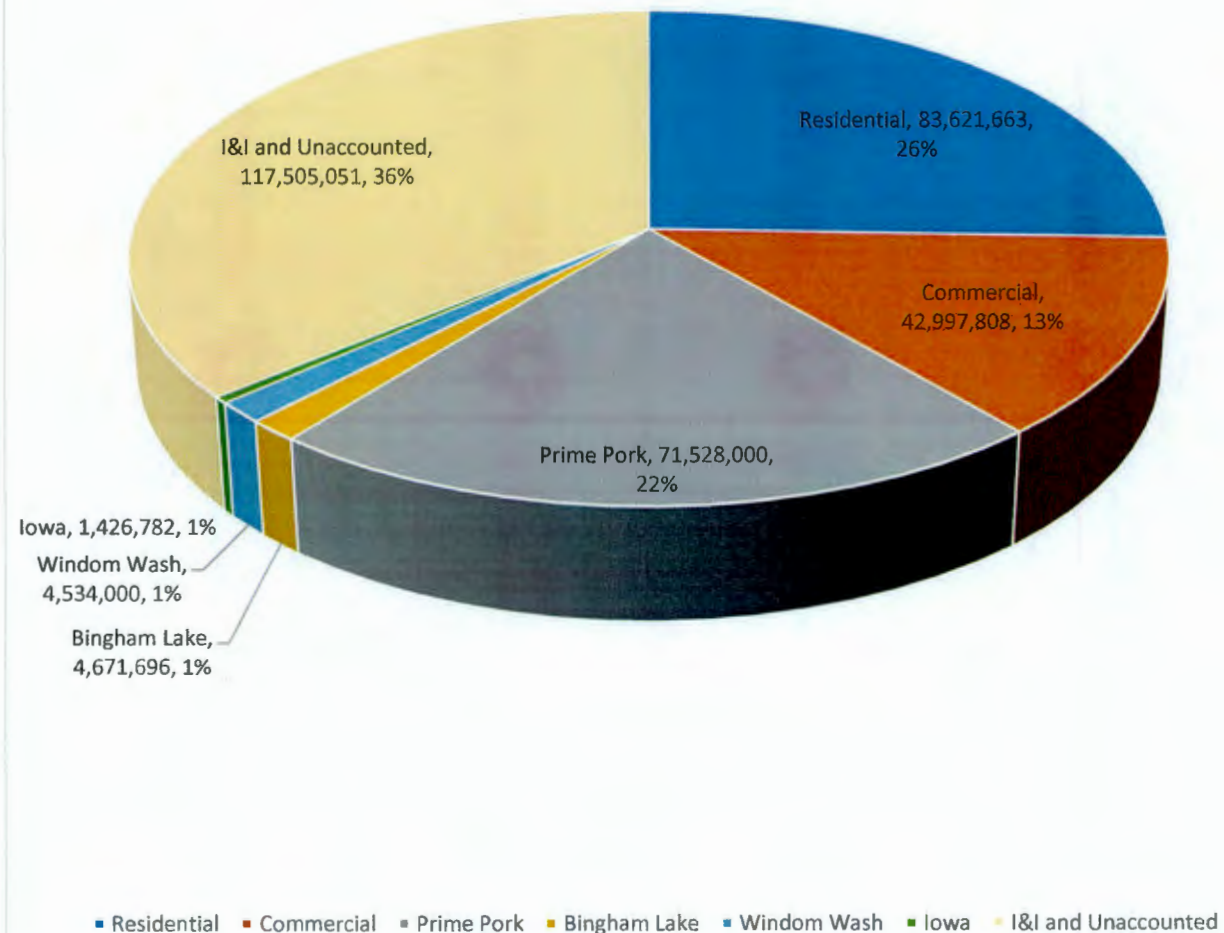
CITY OF WINDOM WASTEWATER FUND ANNUAL ACCOUNT ACTIVITY YTD DECEMBER, 2023

CASH & INVESTMENT BALANCE JAN 1, 2023		3,454,646.30	
	2023	2023	%
REVENUE	BUDGET	YTD	
330 Intergovernmental Revenues		-	-
361 Special Assessments	463.00	398.59	86.09%
370 Other Revenues	10,000.00	138,321.84	1383.22%
372 Sewer Service Revenues	2,256,300.00	1,884,707.82	83.53%
380 Other Financing Sources	396,468.00	2,000,000.00	504.45%
Revenue Total	2,663,231.00	4,023,428.25	151.07%
EXPENSE			
100 Personal Services	405,217.00	339,687.17	83.83%
200 Supplies	253,600.00	110,936.23	43.74%
300 Charges and Services	85,125.00	84,548.40	99.32%
360 Insurance	36,453.17	37,074.52	101.70%
380 Utility Service	165,600.00	138,405.72	83.58%
400 Repairs & Maint	91,300.00	41,011.52	44.92%
430 Misc	61,100.00	2,051,180.59	3357.09%
	1,098,395.17	2,802,844.15	255.18%
410 Depreciation	997,220.00	981,478.00	98.42%
600 Debt Service Interest	124,941.00	120,235.36	96.23%
700 Other Financing Uses	21,099.88	19,396.94	91.93%
	146,040.88	139,632.30	95.61%
Expense Total	2,241,656.05	3,923,954.45	175.05%
Surplus (Deficit)	421,574.95	99,473.80	
Debt Issuance Proceeds			
Principal Payments	880,550.00	863,750.00	
	880,550.00	863,750.00	
CAPITAL			
Rolling Green Lift Station	-	215,585.02	-
	-	-	
500 Capital Outlay	40,000.00	-	0.00%
	40,000.00	215,585.02	
49970 Change in Other Asset/Liabilities		42,210.65	
CASH CHANGE	498,244.95	63,224.37	
CASH & INVESTMENT BALANCE		3,517,870.67	

Total Gallons Sold

Residential	83,621,663
Commercial	42,997,808
Prime Pork	71,528,000
Bingham Lake	4,671,696
Windom Wash	4,534,000
Iowa	1,426,782
I&I and Unaccounted	117,505,051
Total gallons	326,285,000
total gallons sold	207,779,949

2023 Wastewater Usage



Total gallons for the year	<u>304,731,000</u>
Gallons per average day	<u>834,879</u>
Gallons on peak day	<u>2,177,000</u>
Date and day of peak day	<u> </u>

Precipitation on Peak day	<u>0.05</u>
Precipitation for year	<u>28.6</u>

Chlorine use for year lbs	<u>3964</u>
Sulfur Dioxide use Lbs	<u>2111</u>

Electrical K.W.H	
Main Lift Station	<u>208,600</u>
Treatment Plant	<u>1,211,600</u>

Total K.W.H	<u>1,420,200</u>
-------------	------------------

Main Lift Station Pumping Hrs	
Pump No 1	<u>2942</u>
Pump No 2	<u>2408</u>
Pump No 3	<u>3031</u>
Total Hrs	<u>8381</u>

Water

Treatment Plant	<u> </u>	Pretreatment
Shop Building	<u> </u>	Sludge
Total Gals	<u>0</u>	

B.O.D Influent	MGL	LBS
High	<u>390</u>	<u>2705.4</u>
Low	<u>53.1</u>	<u>520.9</u>
Ave	<u>176</u>	<u>1171</u>

B.O.D % REMOVEL	<u>98</u>
-----------------	-----------

B.O.D Effluent	MGL	LBS
High	<u>14.4</u>	<u>64.6</u>
Low	<u>0.5</u>	<u>2.3</u>
Ave	<u>3</u>	<u>17</u>

T.S.S Influent	MGL	LBS
High	<u>1010</u>	<u>7409.6</u>
Low	<u>77</u>	<u>354.5</u>
Ave	<u>261</u>	<u>1749</u>

T.S.S % REMOVEL	<u>98</u>
-----------------	-----------

T.S.S Effluent	MGL	LBS
High	<u>16</u>	<u>162.5</u>
Low	<u>2</u>	<u>7.9</u>
Ave	<u>5</u>	<u>38</u>

<u>P H Influent</u>		<u>P H Effluent</u>		<u>TKN Inf</u>	MGL	LBS
High	<u>8.5</u>	High	<u>8.3</u>	High	<u>88.2</u>	<u>0</u>
Low	<u>7.3</u>	Low	<u>7.3</u>	Low	<u>22.9</u>	<u>0</u>
Ave	<u>7.7</u>	Ave	<u>7.7</u>	Ave	<u>50</u>	<u>2987</u>

	<u>Hylife Foods</u>	
Total Gallons for year	<u>71,723,000</u>	5,976,917
Gallons per Ave day	<u>298,846</u>	
off no days	<u>120</u>	

<u>B.O.D</u>	MGL	LBS
High	<u>374</u>	<u>843.1</u>
Low	<u>43.2</u>	<u>79.6</u>
Ave	<u>140</u>	<u>423</u>

<u>T.S.S</u>	MGL	LBS
High	<u>970</u>	<u>776.5</u>
Low	<u>37</u>	<u>135.8</u>
Ave	<u>170</u>	<u>339</u>

<u>P H</u>	<u>TKN</u>	MGL	LBS
<u>8.1</u>	HIGH	<u>130</u>	<u>583.5</u>
<u>7.9</u>	LOW	<u>88.3</u>	<u>40.9</u>
<u>8</u>	AVE	<u>109</u>	<u>367</u>

	<u>Truck Wash</u>	
Total Gallons for year	<u>4,240,000</u>	
Gallons per ave day	<u>11,616</u>	

<u>B.O.D</u>	MGL	LBS
High	<u>528</u>	<u>277.4</u>
Low	<u>69.2</u>	<u>5.2</u>
Ave	<u>205</u>	<u>98</u>

<u>T.S.S</u>	MGL	LBS
High	<u>1030</u>	<u>541.2</u>
Low	<u>223</u>	<u>16.7</u>
Ave	<u>526</u>	<u>192</u>

<u>P H</u>	<u>TKN</u>	MGL	LBS
<u>8.4</u>	HIGH	<u>51.7</u>	<u>27.2</u>
<u>7.4</u>	LOW	<u>8</u>	<u>0.8</u>
<u>8.4</u>	AVE	<u>23</u>	<u>10</u>

Effluent Effluent Effluent Effluent											
YEAR	GAL	AVE\DAY	B.O.D	B.O.D	B.O.D AVE	% REMOVE	T.S.S	T.S.S	T.S.S AVE	% REMOVE	PREC INCH
	HIGH		LOW		HIGH		LOW				
1994	474,206,000	1.299	29	4	7.5	90.8	40	8	20	81.5	32.66
1995	480,055,000	1.315	22	1	3.7	94.5	40	1	12.3	87.4	39.35
1996	427,999,000	1.169	5	1	1.75	98.3	12	1	4	96.6	34.7
1997	431,278,000	1.182	4	1	1.19	97.6	12	1	3.8	95.8	26.35
1998	352,410,000	0.965	10	1	1.52	98.3	12	1	4.2	96.3	24.8
1999	346,568,000	0.949	16	1	2.12	96.3	14	1	2.6	97.4	23.36
2000	331,446,000	0.908	11	2	2.9	96.3	31	1	5.9	95.1	29.74
2001	399,672,000	1.094	5	2	2.2	95.9	31	1	3.8	96.1	27.19
2002	340,584,000	0.932	19	2	2.6	97.4	28	1	3.3	97.2	23.47
2003	258,857,000	0.982	20	2	3.0	97.2	24	1	6.8	95.4	23.63
2004	360,530,000	0.984	22	2	2.7	97.3	28	1	4.7	95.5	30.83
2005	392,409,000	1.074	13	2	2.8	97.4	48	2	4.2	96.2	40.82
2006	401,169,000	1.099	14	2	2.5	97.6	16	2	5.3	95.3	27.62
2007	354,242,000	0.970	8	2	2.7	97.4	14	2	4.9	96.0	31.01
2008	369,349,000	1.009	14	2	2.8	97.4	21	2	3.8	96.3	25.1
2009	369,295,000	1.012	7	2	2.3	97.6	9	2	3.4	95.8	28.09
2010	483,514,000	1.325	10	2	2.3	96.4	20	2	4.0	94.5	39.05
2011	478,697,000	1.311	14	2	2.4	95.8	10	2	4.2	93.2	28.33
2012	350,766,000	0.958	11	2	2.4	97.4	21	2	4.3	95.4	26.94
2013	343,964,300	0.942	7	2	2.5	97.3	11	2	4.0	96.6	30.46
2014	344,043,000	0.942	13	2	2.3	97.6	16	2	3.9	96.1	28.89
2015	289,717,000	0.794	10	2	2.3	97.5	16	2	3.8	96.1	36.64
2016	260,836,000	0.712	24	2	2.2	97.8	17	2	3.1	97.3	39.55
2017	341,645,000	0.934	5	2	2	98	20	2	3.8	97	34.49
2018	465,674,000	1.273	9	2	2	97	8	2	3.0	98	43.09
2019	520,288,000	1.423	21	2	4	96	15	2	5	96	44.86
2020	429,098,000	1.172	58	2	8	91	35	2	5	97	23.29
2021	395,686,000	1.084	46.1	2	4.3	96.7	52	2	5.2	97.7	26.34
2022	422,439,000	1.157	58	0.5	2.8	96.9	44.0	2.0	5.5	97.0	23.48
2023	304,731,000	0.835	14.4	0.5	3	98	16	2	5	98	28.6

2023 Sewer Meters - Booster Station

Acct: 64788-5 SW01518413 BINGHAM LAKE			Acct: 14361-5 SW41702880 IOWA/FISH LAKE			Acct: 18849521 SW_PLANT Hylife Foods Route 5 Plant SW		
Gallons		Reading	Gallons		Reading	Gallons		Reading
	READING	USED		READING	USED		READING	USED
LAST			LAST			LAST		
DEC	90,980,896	306,472	DEC	10,229,309	39,692	DEC	15,413,400	4,500
NOV	90,674,424	245,896	NOV	10,189,617	86,019	NOV	15,408,900	4,100
OCT	90,428,528	269,184	OCT	10,103,598	89,797	OCT	15,404,800	4,400
SEPT	90,159,344	470,080	SEPT	10,013,801	116,699	SEPT	15,400,400	7,400
AUG	89,689,264	346,248	AUG	9,897,102	135,861	AUG	15,393,000	8,700
JULY	89,343,016	268,592	JULY	9,761,241	117,546	JULY	15,384,300	4,300
JUNE	89,074,424	339,712	JUNE	9,643,695	160,000	JUNE	15,380,000	410,000
MAY	88,734,712	789,832	MAY	9,483,695	221,321	MAY	14,970,000	976,400
APRIL	87,944,880	839,640	APRIL	9,262,374	191,720	APRIL	13,993,600	183,800
MAR	87,105,240	334,856	MAR	9,070,654	102,267	MAR	13,809,800	198,400
FEB	86,770,384	227,264	FEB	8,968,387	80,993	FEB	13,611,400	166,400
JAN	86,543,120	233,920	JAN	8,887,394	84,867	JAN	13,445,000	207,200
TOTAL	86,309,200	4,671,696	TOTAL	8,802,527	1,426,782	TOTAL	13,237,800	2,175,600

Electric Department - Annual Review

Customers

In 2023, Windom provided power to 2,147 residential customers, 355 commercial customers and 42 Industrial customers. The residential customer count increased by 27 from 2022. The Utilities seasonal peak demands were 14.3 MW in the summer, and a winter peak of 12.5 MWs. The Utility also provides power to 525 City owned street lights, 20 flood light rentals and 78 security lights. Some of the Utility's largest users are Hylife, Toro, Windom Public Schools and Windom Area Health.

Employees

19 years Jason Sykora, Electric Superintendent

27 years Preston Rossow, Foreperson

6 years Levi Bunting, Lineworker

3 years Lisa Vollan, Electric Inventory Clerk

5 years Connor Knigge, Lineworker

4 years Tristan Joel, Lineworker

Levi and Connor just recently completed schooling and became Journeyman Lineworkers. Tristan is in his final year of training and will get his Journeyman certificate next spring.

Power

2023 saw Generating Capacity prices drop back down from an all-time high to normal. Because the capacity market prices run June to June we still had 6 months of record high pricing in 2023 which cost the Utility \$92,232.22. In previous years it would have only cost the Utility around a \$1000.00. With more and more baseload generation being retired and replaced with wind and solar, the potential to see higher capacity prices is favorable. This is part of the reason the Electric Utility is adding two new diesel fired generators capable of producing a combined 5,650 KW. This will keep the Utility from have to purchase high priced Capacity and also have potentially to sell any excess capacity. These new generators will also be used to provide backup generation to customers.

Financials

The Windom Electric Utility annually transfers funds to the City of Windom general fund as a payment in lieu of taxes. In 2023, the Electric Utility transferred \$200,750.00. The Utility's reserve at the end of 2023 was \$10,568,160.18 this includes the \$6,365,000.00 bond taken out to construct the Generation Addition.

A rate study was conducted by Missouri River Energy Services. It was determined due to increasing power and transmission cost that a 5% increase each year for the next 3 years would be needed to cover the Electric Utilities costs and build back the cash reserve. The rate increases for 2024 put the residential rate at 8.3 cents which is lower than the State average of 17 cents.

Capital Projects

The Electric Utility seen some large Capital projects in 2023. In July of 2023 contractors started rebuilding the Transmission line that has served Windom since the 1960s. This project started back in 2019 with studies. Then moved to easement procurement in 2020 and 2021. The project went to bid in 2022. The bid to construct the line was 3 million dollars. The City Electric crew generated power for the entire City on 3 occasions during the construction of the line. The longest the City was on generation was just over 4 hours.

Also, in 2023 the Electric Utility constructed a new truck storage building to allow for an addition to the Generation plant. The new vehicle storage building was substantially completed in December at a cost of roughly 1.5 million dollars.

In progress is the construction of the Generation addition. This project is slated to be completed in the fall of 2024. We have been fortunate to have a very mild winter so far during the early stages of the project.

CITY OF WINDOM ELECTRIC FUND ANNUAL ACCOUNT ACTIVITY YTD DECEMBER, 2023 UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2023		9,160,290.63	
	2023 BUDGET	2023 YTD	%
REVENUE			
330 Intergovernmental Revenues		5,631.80	-
370 Other Revenues	10,000.00	390,859.21	3908.59%
374 Electric Service Revenues	6,993,384.54	6,454,951.20	92.30%
380 Other Financing Sources		6,659,285.89	-
Total Revenue	<u>7,003,384.54</u>	<u>13,510,728.10</u>	192.92%
EXPENSE			
100 Personal Services	579,687.00	591,171.09	101.98%
200 Supplies	53,400.00	39,018.81	73.07%
250 Merchandise Purchases	4,378,728.00	3,863,260.83	88.23%
300 Charges and Services	86,175.00	116,612.40	135.32%
360 Insurance	171,248.14	174,904.69	102.14%
380 Utility Service	13,500.00	9,961.25	73.79%
400 Repairs & Maint	151,500.00	88,705.48	58.55%
430 Misc	137,250.00	174,984.49	127.49%
481 Other	14,400.00	15,600.00	108.33%
	<u>5,585,222.14</u>	<u>5,074,213.84</u>	90.84%
410 Depreciation	<u>650,000.00</u>	<u>639,799.00</u>	98.43%
600 Debt Service			
700 Other Financing Uses	<u>200,750.00</u>	<u>200,000.00</u>	99.63%
	<u>200,750.00</u>	<u>200,000.00</u>	99.63%
Expense Total	<u>6,436,638.14</u>	<u>5,914,018.04</u>	91.88%
Surplus (Deficit)	<u>566,746.40</u>	<u>7,596,710.06</u>	
CAPITAL			
East Hill, Hylife, Redding & Dollar General Distribution		118,241.74	
Fuel Tank Project		23,836.20	
Transmission Project		2,857,054.80	
CSAH 26		106,176.57	
Trailer			
Generator		364,836.35	
Generation Building		873,306.16	
Truck Shop		1,448,111.25	
Mini Excavator		90,128.62	
500 Capital Outlay	<u>4,940,000.00</u>	<u>-</u>	
	<u>4,940,000.00</u>	<u>5,881,691.69</u>	119.06%
Change in Other Asset/Liabilities	-	(946,947.82)	
CASH CHANGE	<u>(3,723,253.60)</u>	<u>1,407,869.55</u>	
CASH & INVESTMENT BALANCE		10,568,160.18	
		13,001,556.06	Actual Cash Balance
		2,433,395.88	Receivables/Payables/Inventory

<u>SALES</u>	<u>TOTAL</u>	<u>TOTAL</u>	<u>TOTAL</u>	<u>RES.</u>	<u>RES.</u>	<u>RES.</u>	<u>% of</u>	<u>% OF</u>
<u>YEAR</u>	<u>KWHS SOLD</u>	<u>SALES</u>	<u>INCOME</u>	<u>KWHS</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>
		<u>DOLLARS</u>	<u>PER KWH</u>	<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>
1985	35,824,925	\$1,123,516	\$0.0314	15,070,616	\$494,305	\$0.0328	42.07%	44.00%
1986	37,596,147	\$1,282,660	\$0.0341	16,099,207	\$572,467	\$0.0356	42.82%	44.63%
1987	41,986,290	\$1,451,054	\$0.0346	15,853,979	\$566,475	\$0.0357	37.76%	39.04%
1988	43,484,280	\$1,496,276	\$0.0344	17,072,410	\$620,593	\$0.0364	39.26%	41.48%
1989	42,962,081	\$1,610,859	\$0.0375	16,235,686	\$628,560	\$0.0387	37.79%	39.02%
1990	43,965,080	\$1,628,955	\$0.0371	16,135,902	\$636,665	\$0.0395	36.70%	39.08%
1991	45,001,172	\$1,618,605	\$0.0360	16,882,752	\$706,118	\$0.0418	37.52%	43.63%
1992	44,816,341	\$1,854,468	\$0.0414	15,590,786	\$669,289	\$0.0429	34.79%	36.09%
1993	49,890,732	\$1,998,262	\$0.0401	16,696,740	\$699,732	\$0.0419	33.47%	35.02%
1994	52,065,706	\$2,036,771	\$0.0391	16,964,110	\$745,044	\$0.0439	32.58%	36.58%
1995	53,508,359	\$2,242,882	\$0.0419	18,598,893	\$754,889	\$0.0406	34.76%	33.66%
1996	54,122,683	\$2,370,502	\$0.0438	18,195,510	\$814,228	\$0.0447	33.62%	34.35%
1997	56,567,595	\$2,438,314	\$0.0431	18,632,402	\$820,183	\$0.0440	32.94%	33.64%
1998	57,026,106	\$2,480,997	\$0.0435	18,325,802	\$821,943	\$0.0449	32.14%	33.13%
1999	58,057,624	\$2,634,667	\$0.0454	18,315,226	\$870,329	\$0.0475	31.55%	33.03%
2000	59,397,030	\$2,650,750	\$0.0446	19,220,120	\$868,312	\$0.0452	32.36%	32.76%
<u>SALES</u>	<u>TOTAL</u>	<u>TOTAL</u>	<u>TOTAL</u>	<u>RES.</u>	<u>RES.</u>	<u>RES.</u>	<u>% of</u>	<u>% OF</u>
<u>YEAR</u>	<u>KWHS SOLD</u>	<u>SALES</u>	<u>INCOME</u>	<u>KWHS</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>
		<u>DOLLARS</u>	<u>PER KWH</u>	<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>
2001	61,085,756	\$3,020,759	\$0.0495	20,027,680	\$1,017,231	\$0.0508	32.79%	33.67%
2002	64,520,267	\$3,055,065	\$0.0474	20,613,958	\$998,292	\$0.0484	31.95%	32.68%
2003	69,078,061	\$3,670,359	\$0.0531	20,044,786	\$1,096,636	\$0.0547	29.02%	29.88%
2004	67,611,019	\$3,937,806	\$0.0582	19,136,008	\$1,153,280	\$0.0603	28.30%	29.29%
2005	71,957,930	\$4,872,948	\$0.0677	20,806,407	\$1,470,278	\$0.0707	28.91%	30.17%
2006	67,086,075	\$5,095,378	\$0.0760	19,959,297	\$1,557,527	\$0.0780	29.75%	30.57%
2007	71,208,467	\$5,407,659	\$0.0759	21,100,018	\$1,643,573	\$0.0779	29.63%	30.39%
2008	68,165,960	\$5,126,022	\$0.0752	19,578,539	\$1,523,474	\$0.0778	28.72%	29.72%
2009	68,053,166	\$5,247,893	\$0.0771	19,661,308	\$1,567,958	\$0.0797	28.89%	29.88%
2010	69,735,125	\$5,912,429	\$0.0848	20,145,217	\$1,747,789	\$0.0868	28.89%	29.56%
2011	69,319,978	\$5,495,775	\$0.0793	19,985,596	\$1,635,539	\$0.0818	28.83%	29.76%
2012	68,117,119	\$5,390,665	\$0.0791	20,110,871	\$1,638,813	\$0.0815	29.52%	30.40%
2013	66,579,038	\$5,689,169	\$0.0854	20,037,255	\$1,747,873	\$0.0872	30.10%	30.72%
2014	67,771,083	\$5,647,564	\$0.0833	19,410,206	\$1,668,350	\$0.0860	28.64%	29.54%
2015	64,560,545	\$5,769,278	\$0.0894	18,666,453	\$1,720,024	\$0.0921	28.91%	29.81%
2016	54,193,662	\$4,789,235	\$0.0884	18,867,077	\$1,738,087	\$0.0921	34.81%	36.29%
2017	68,261,785	\$6,036,397	\$0.0884	18,888,459	\$1,767,997	\$0.0936	27.67%	29.29%
2018	76,584,105	\$6,580,123	\$0.0859	19,985,749	\$1,856,560	\$0.0929	26.10%	28.21%
2019	75,774,788	\$6,515,619	\$0.0860	19,506,928	\$1,842,843	\$0.0945	25.74%	28.28%
2020	75,938,214	\$6,489,569	\$0.0855	19,910,264	\$1,876,195	\$0.0942	26.22%	28.91%
2021	80,974,378	\$6,764,561	\$0.0835	20,025,765	\$1,916,375	\$0.0957	24.73%	28.33%
2022	81,394,393	\$6,878,759	\$0.0845	20,077,512	\$1,944,197	\$0.0968	24.67%	28.26%
2023	64,838,588	\$6,084,767	\$0.0938	19,586,223	\$2,015,710	\$0.1029	30.21%	33.13%

<u>GS COM.</u>	<u>GS COM.</u>	<u>GS COM.</u>	<u>% of</u>	<u>% OF</u>	<u>GS MUNI.</u>	<u>GS MUNI.</u>	<u>GS MUNI.</u>	<u>% of</u>	<u>% OF</u>
<u>KWH</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>	<u>KWHS</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>
<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>	<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>
10,959,642	\$425,209	\$0.0388	30.59%	37.85%	3,521,387	\$80,333	\$0.0228	9.83%	7.15%
8,655,433	\$337,128	\$0.0389	23.02%	26.28%	3,631,737	\$95,989	\$0.0264	9.66%	7.48%
7,390,057	\$310,785	\$0.0421	17.60%	21.42%	3,323,072	\$88,406	\$0.0266	7.91%	6.09%
9,283,739	\$359,292	\$0.0387	21.35%	24.01%	3,290,792	\$47,529	\$0.0144	7.57%	3.18%
7,735,604	\$335,263	\$0.0433	18.01%	20.81%	3,370,769	\$101,915	\$0.0302	7.85%	6.33%
7,961,837	\$352,574	\$0.0443	18.11%	21.64%	3,637,850	\$108,368	\$0.0298	8.27%	6.65%
8,178,416	\$380,997	\$0.0466	18.17%	23.54%	3,519,726	\$116,631	\$0.0331	7.82%	7.21%
8,217,644	\$383,231	\$0.0466	18.34%	20.67%	4,011,944	\$130,382	\$0.0325	8.95%	7.03%
8,344,754	\$384,512	\$0.0461	16.73%	19.24%	4,282,852	\$136,591	\$0.0319	8.58%	6.84%
7,814,623	\$383,895	\$0.0491	15.01%	18.85%	4,150,620	\$147,789	\$0.0356	7.97%	7.26%
10,137,292	\$465,464	\$0.0459	18.95%	20.75%	4,447,153	\$160,753	\$0.0361	8.31%	7.17%
8,988,250	\$435,270	\$0.0484	16.61%	18.36%	5,024,070	\$185,506	\$0.0369	9.28%	7.83%
9,094,419	\$455,373	\$0.0501	16.08%	18.68%	5,129,230	\$189,248	\$0.0369	9.07%	7.76%
9,430,202	\$450,245	\$0.0477	16.54%	18.15%	5,346,721	\$197,086	\$0.0369	9.38%	7.94%
10,235,759	\$496,288	\$0.0485	17.63%	18.84%	4,778,968	\$187,668	\$0.0393	8.23%	7.12%
10,177,709	\$498,173	\$0.0489	17.14%	18.79%	5,140,110	\$206,625	\$0.0402	8.65%	7.79%
<u>GS COM.</u>	<u>GS COM.</u>	<u>GS COM.</u>	<u>% of</u>	<u>% OF</u>	<u>GS MUNI.</u>	<u>GS MUNI.</u>	<u>GS MUNI.</u>	<u>% of</u>	<u>% OF</u>
<u>KWH</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>	<u>KWHS</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>
<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>	<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>
9,928,350	\$523,997	\$0.0528	16.25%	17.35%	5,383,020	\$245,496	\$0.0456	8.81%	8.13%
10,832,024	\$561,945	\$0.0519	16.79%	18.39%	5,744,116	\$248,866	\$0.0433	8.90%	8.15%
10,520,962	\$608,481	\$0.0578	15.23%	16.58%	6,140,792	\$306,248	\$0.0499	8.89%	8.34%
10,749,060	\$667,727	\$0.0621	15.90%	16.96%	5,720,389	\$321,048	\$0.0561	8.46%	8.15%
10,312,333	\$787,721	\$0.0764	14.33%	16.17%	5,294,871	\$331,303	\$0.0626	7.36%	6.80%
10,736,812	\$863,400	\$0.0804	16.00%	16.94%	4,605,629	\$319,898	\$0.0695	6.87%	6.28%
10,004,674	\$837,059	\$0.0837	14.05%	15.48%	6,107,661	\$430,529	\$0.0705	8.58%	7.96%
9,374,494	\$786,509	\$0.0839	13.75%	15.34%	6,363,225	\$434,938	\$0.0684	9.33%	8.48%
8,836,480	\$769,008	\$0.0870	12.98%	14.65%	6,258,263	\$437,626	\$0.0699	9.20%	8.34%
9,183,580	\$863,821	\$0.0941	13.17%	14.61%	6,339,007	\$497,982	\$0.0786	9.09%	8.42%
9,222,391	\$817,350	\$0.0886	13.30%	14.87%	6,830,218	\$502,547	\$0.0736	9.85%	9.14%
9,442,872	\$842,536	\$0.0892	13.86%	15.63%	6,871,328	\$498,366	\$0.0725	10.09%	9.24%
10,098,769	\$958,796	\$0.0949	15.17%	16.85%	6,861,459	\$539,471	\$0.0786	10.31%	9.48%
9,359,059	\$877,804	\$0.0938	13.81%	15.54%	7,009,851	\$528,225	\$0.0754	10.34%	9.35%
9,840,509	\$975,946	\$0.0992	15.24%	16.92%	6,231,778	\$529,837	\$0.0850	9.65%	9.18%
8,382,118	\$831,932	\$0.0993	15.47%	17.37%	1,946,918	\$167,231	\$0.0859	3.59%	3.49%
7,839,765	\$800,903	\$0.1022	11.48%	13.27%	1,823,942	\$168,521	\$0.0924	2.67%	2.79%
8,968,167	\$893,692	\$0.0997	11.71%	13.58%	308,954	\$29,513	\$0.0955	0.40%	0.45%
8,889,411	\$890,342	\$0.1002	11.73%	13.66%	165,938	\$15,764	\$0.0950	0.22%	0.24%
8,437,502	\$850,157	\$0.1008	11.11%	13.10%	155,680	\$14,790	\$0.0950	0.21%	0.23%
8,263,515	\$816,371	\$0.0988	10.21%	12.07%	124,658	\$13,712	\$0.1100	0.15%	0.20%
8,495,586	\$837,770	\$0.0986	10.44%	12.18%	159,035	\$19,084	\$0.1200	0.20%	0.28%
8,248,156	\$857,091	\$0.1039	12.72%	14.09%	158,715	\$19,649	\$0.1238	0.24%	0.32%

<u>INDUST. w DE</u>	<u>INDUST. w DE</u>	<u>INDUST. w DE</u>	<u>% of</u>	<u>% OF</u>	<u>POWER</u>	<u>RENTAL SEC.</u>	<u>TOTAL KWHS</u>
<u>KWHS</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>	<u>PLANT KWH</u>	<u>LIGHT KWH</u>	<u>SOLD OR</u>
<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>	<u>USAGE</u>	<u>USAGE</u>	<u>USED</u>
6,273,640	\$160,533	\$0.0256	17.51%	14.29%	77,700	83,534	35,986,159
9,209,770	\$279,049	\$0.0303	24.50%	21.76%	58,800	88,944	37,743,891
15,419,192	\$485,385	\$0.0315	36.72%	33.45%	68,100	85,830	42,140,220
13,837,339	\$468,862	\$0.0339	31.82%	31.34%	56,500	87,914	43,628,694
15,850,755	\$544,283	\$0.0343	36.89%	33.79%	68,000	90,611	43,120,692
16,343,488	\$542,901	\$0.0332	37.17%	33.33%	70,100	90,000	44,125,180
16,421,108	\$617,145	\$0.0376	36.49%	38.13%	71,900	90,230	45,163,302
16,995,967	\$671,566	\$0.0395	37.92%	36.21%	71,200	108,930	44,996,471
20,748,986	\$777,426	\$0.0375	41.59%	38.91%	80,400	102,200	50,073,332
23,136,353	\$689,064	\$0.0298	44.44%	33.83%	90,080	100,110	52,255,896
20,325,021	\$861,774	\$0.0424	37.98%	38.42%	152,800	111,020	53,772,179
21,914,853	\$935,497	\$0.0427	40.49%	39.46%	157,500	97,820	54,378,003
23,711,544	\$973,510	\$0.0411	41.92%	39.93%	168,100	58,300	56,793,995
23,923,381	\$1,011,722	\$0.0423	41.95%	40.78%	150,600	56,180	57,232,886
24,727,671	\$1,080,383	\$0.0437	42.59%	41.01%	145,700	52,920	58,256,244
25,052,091	\$1,077,639	\$0.0430	42.18%	40.65%	164,600	51,410	59,613,040
<u>INDUST. w DE</u>	<u>INDUST. w DE</u>	<u>INDUST. w DE</u>	<u>% of</u>	<u>% OF</u>	<u>POWER</u>	<u>RENTAL SEC.</u>	<u>TOTAL KWHS</u>
<u>KWHS</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>	<u>PLANT KWH</u>	<u>LIGHT KWH</u>	<u>SOLD OR</u>
<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>	<u>USAGE</u>	<u>USAGE</u>	<u>USED</u>
25,724,021	\$1,229,087	\$0.0478	42.11%	40.69%	150,300	22,685	61,258,741
27,269,689	\$1,241,251	\$0.0455	42.27%	40.63%	212,302	60,480	64,793,049
32,311,896	\$1,654,031	\$0.0512	46.78%	45.06%	230,436	59,625	69,078,061
31,938,362	\$1,789,039	\$0.0560	47.24%	45.43%	217,085	67,200	67,611,019
35,477,119	\$2,281,284	\$0.0643	49.30%	46.82%	229,055	67,200	71,957,930
31,721,957	\$2,347,676	\$0.0740	47.29%	46.07%	225,262	62,380	67,311,337
33,512,273	\$2,457,619	\$0.0733	47.06%	45.45%	227,740	72,122	71,208,467
32,389,044	\$2,343,859	\$0.0724	47.51%	45.72%	231,896	62,326	68,165,960
32,819,487	\$2,435,314	\$0.0742	48.23%	46.41%	204,664	62,458	68,053,166
33,640,335	\$2,761,481	\$0.0821	48.24%	46.71%	197,983	65,423	69,933,108
33,281,773	\$2,540,340	\$0.0763	48.01%	46.22%	189,999	70,854	69,509,977
31,620,522	\$2,410,951	\$0.0762	46.42%	44.72%	171,633	71,526	68,288,752
29,511,600	\$2,443,029	\$0.0828	44.33%	42.94%	172,590	69,955	66,751,628
31,925,777	\$2,573,185	\$0.0806	47.11%	45.56%	167,046	66,190	67,938,129
29,367,811	\$2,531,671	\$0.0862	45.49%	43.88%	163,398	68,374	64,723,943
24,997,549	\$2,091,869	\$0.0837	46.13%	43.68%	177,293	68,610	54,370,955
39,653,995	\$3,298,977	\$0.0832	58.09%	54.65%	181,706	55,624	68,443,491
47,293,161	\$3,800,358	\$0.0804	61.75%	57.76%	168,687	31,199	76,752,792
47,212,511	\$3,766,670	\$0.0798	62.31%	57.81%	158,653	33,195	75,933,441
47,434,768	\$3,748,427	\$0.0790	62.46%	57.76%	126,925	28,536	76,093,675
52,560,440	\$4,018,103	\$0.0764	64.91%	59.40%	122,556	33,063	81,129,997
52,662,260	\$4,077,707	\$0.0774	64.70%	59.28%	142,606	34,310	81,571,309
36,845,494	\$3,192,316	\$0.0866	56.83%	52.46%	152,085	34,547	65,025,220

<u>TOTAL KWHS</u>	<u>INCOME PER</u>	<u>LOSSES</u>	<u>WINTER</u>	<u>SUMMER</u>	<u>RL</u>	<u>CL</u>	<u>DE</u>	<u>PL</u>	<u>TOTAL</u>	<u>YEAR</u>	
<u>PURCHASED</u>	<u>KWH TOTAL</u>	<u>PERCENT</u>	<u>PEAK KW</u>	<u>PEAK KW</u>	<u>COUNT</u>	<u>COUNT</u>	<u>COUNT</u>	<u>COUNT</u>	<u>COUNT</u>		
	<u>PURCHASED</u>										
39,469,800	\$0.0285	8.83%	7,028	8,823	1,870	275	2	26	2,173	1985	
42,837,301	\$0.0299	11.89%	7,477	9,656						1986	
44,381,876	\$0.0327	5.05%	7,565	10,373	1,907	293	18	1	2,219	1987	
46,019,457	\$0.0325	5.20%	7,918	11,383	1,907	293	18	1	2,219	1988	
45,238,700	\$0.0356	4.68%	8,019	10,272	1,919	294	18	1	2,232	1989	
49,911,570	\$0.0326	11.59%	8,322	10,252	1,909	294	18	1	2,232	1990	
47,902,940	\$0.0338	5.72%	8,191	10,625	1,919	230	17	1	2,167	1991	
47,081,860	\$0.0394	4.43%	8,494	9,070	1,919	232	17	1	2,169	1992	
52,450,589	\$0.0381	4.53%	9,151	11,282	1,948	242	17	1	2,208	1993	
54,730,153	\$0.0372	4.52%	9,984	11,817	1,992	253	22	1	2,268	1994	
55,775,230	\$0.0402	3.59%	10,312	12,484	2,012	256	20	1	2,289	1995	
56,273,000	\$0.0421	3.37%	10,312	12,433	2,015	267	24	1	2,307	1996	
58,841,000	\$0.0414	3.48%	9,575	13,958	2,016	253	22	1	2,292	1997	
58,753,000	\$0.0422	2.59%	10,312	12,654	2,019	264	18	1	2,302	1998	
60,084,000	\$0.0438	3.04%	11,130	13,574	2,030	342	21	1	2,394	1999	
62,979,000	\$0.0421	5.34%	11,251	12,765	2,025	329	10	1	2,365	2000	
<u>TOTAL KWHS</u>	<u>INCOME PER</u>	<u>LOSSES</u>	<u>WINTER</u>	<u>SUMMER</u>	<u>RL</u>	<u>CL</u>	<u>DE</u>	<u>PL</u>	<u>TOTAL</u>	<u>YEAR</u>	
<u>PURCHASED</u>	<u>KWH TOTAL</u>	<u>PERCENT</u>	<u>PEAK KW</u>	<u>PEAK KW</u>	<u>COUNT</u>	<u>COUNT</u>	<u>COUNT</u>	<u>COUNT</u>	<u>COUNT</u>		
	<u>PURCHASED</u>										
62,203,000	\$0.0486	1.52%	10,726	14,191	2,039	337	21	1	2,398	2001	
66,969,000	\$0.0456	3.25%	10,544	14,928	2,055	344	24	1	2,424	2002	
71,732,077	\$0.0512	3.70%	11,211	14,998	2,064	343	26	1	2,434	2003	
71,371,771	\$0.0552	5.27%	11,464	15,029	2,068	329	26	1	2,424	2004	
72,488,248	\$0.0672	0.73%	11,395	15,352	2,081	331	26	1	2,439	2005	
72,229,128	\$0.0705	6.81%	11,888	15,621	2,082	336	20	1	2,439	2006	
74,328,346	\$0.0728	4.20%	11,554	15,609	2,053	357	21	1	2,431	2007	
72,292,207	\$0.0709	5.71%	11,819	14,500	2,051	360	22	1	2,434	2008	
70,520,725	\$0.0744	3.50%	11,631	13,665	2,064	356	22	1	2,442	2009	
73,459,509	\$0.0805	4.80%	11,502	15,483	2,055	358	21	1	2,435	2010	
73,368,934	\$0.0749	5.26%	11,431	15,881	2,054	360	18	1	2,433	2011	
71,645,714	\$0.0752	4.69%	11,322	15,342	2,052	368	17	1	2,433	2012	
70,024,180	\$0.0812	4.67%	11,272	14,972	2,043	364	19	1	2,426	2013	
71,029,465	\$0.0795	4.35%	11,363	14,219	2,038	301	21	67	2,427	2014	
68,344,633	\$0.0844	5.30%	12,695	13,950	2,040	305	19	68	2,431	2015	
57,132,531	\$0.0838	4.83%	9,680	12,039	2,055	301	32	64	2,453	2016	
70,564,226	\$0.0855	3.01%	12,587	15,441	2,065	299	39	64	2,467	2017	
79,289,932	\$0.0830	3.20%	13,013	16,873	2,061	351	44	7	2,463	2018	
78,605,679	\$0.0829	3.40%	14,565	16,161	2,066	349	45	6	2,466	2019	
78,656,070	\$0.0825	3.40%	12,619	16,612	2,088	345	46	6	2479	2020	
83,957,121	\$0.0806	3.37%	13,358	18,023	2,133	347	41	6	2,527	2021	
84,277,534	\$0.0816	3.21%	13,330	17,714	2,120	350	40	6	2,516	2022	
67,411,543	\$0.0903	3.54%	12,558	14,233	2,136	353	41	6	2,536	2023	

YEAR	TOTAL KWH'S PURCHASED	TOTAL POWER COSTS	COST PER KWH BLENDED	WAPA KWH'S	WAPA COST DOLLARS	COST PER KWH WAPA	% OF COST DOLLARS	% OF KWH'S PURCHASED
1985	39,469,800	\$642,386	\$0.016275	33,570,095	\$258,932	\$0.00771	40.31%	85.05%
1986	42,837,301	\$738,371	\$0.017237	35,223,257	\$240,237	\$0.00682	32.54%	82.23%
1987	44,381,876	\$778,905	\$0.017550	35,276,832	\$235,090	\$0.00666	30.18%	79.48%
1988	46,019,457	\$856,291	\$0.018607	34,022,133	\$230,687	\$0.00678	26.94%	73.93%
1989	45,238,700	\$912,805	\$0.020178	33,245,543	\$235,658	\$0.00709	25.82%	73.49%
1990	44,911,570	\$957,526	\$0.021320	33,479,405	\$271,458	\$0.00811	28.35%	74.55%
1991	47,902,940	\$1,070,882	\$0.022355	36,154,154	\$338,699	\$0.00937	31.63%	75.47%
1992	47,081,860	\$1,108,550	\$0.023545	34,738,145	\$372,556	\$0.01072	33.61%	73.78%
1993	52,450,589	\$1,224,086	\$0.023338	38,183,237	\$438,334	\$0.01148	35.81%	72.80%
1994	54,730,153	\$1,419,925	\$0.025944	35,480,470	\$448,834	\$0.01265	31.61%	64.83%
1995	58,002,230	\$1,539,543	\$0.026543	36,266,860	\$488,868	\$0.01348	31.75%	62.53%
1996	57,202,320	\$1,561,193	\$0.027292	34,753,287	\$478,032	\$0.01376	30.62%	60.76%
1997	59,333,410	\$1,589,655	\$0.026792	35,505,080	\$479,755	\$0.01351	30.18%	59.84%
1998	59,925,100	\$1,603,579	\$0.026760	35,513,075	\$444,545	\$0.01252	27.72%	59.26%
1999	61,202,360	\$1,626,241	\$0.026572	35,838,207	\$487,678	\$0.01361	29.99%	58.56%
2000	62,330,126	\$1,582,090	\$0.025382	35,521,015	\$478,188	\$0.01346	30.23%	56.99%
2001	61,085,756	\$1,883,882	\$0.030840	34,295,437	\$467,455	\$0.01363	24.81%	56.14%
YEAR	TOTAL KWH'S PURCHASED	TOTAL POWER COSTS	COST PER KWH BLENDED	WAPA KWH'S	WAPA COST DOLLARS	COST PER KWH WAPA	% OF COST DOLLARS	% OF KWH'S PURCHASED
2002	68,068,322	\$1,747,889	\$0.025678	35,892,238	\$483,629	\$0.01347	27.67%	52.73%
2003	71,732,077	\$2,362,336	\$0.032933	35,962,956	\$487,702	\$0.01356	20.64%	50.14%
2004	71,371,771	\$2,606,790	\$0.036524	36,669,000	\$566,412	\$0.01545	21.73%	51.38%
2005	72,488,248	\$3,447,014	\$0.047553	36,562,000	\$584,861	\$0.01600	16.97%	50.44%
2006	72,229,128	\$3,710,248	\$0.051368	36,494,000	\$655,733	\$0.01797	17.67%	50.53%
2007	74,328,346	\$3,876,413	\$0.052153	36,494,000	\$694,695	\$0.01904	17.92%	49.10%
2008	72,292,207	\$3,482,050	\$0.048166	36,600,000	\$860,264	\$0.02350	24.71%	50.63%
2009	70,520,725	\$3,556,217	\$0.050428	36,494,000	\$1,022,734	\$0.02802	28.76%	51.75%
2010	73,459,509	\$4,228,544	\$0.057563	36,494,000	\$1,179,673	\$0.03233	27.90%	49.68%
2011	73,368,934	\$3,812,786	\$0.051967	36,494,000	\$1,179,673	\$0.03233	30.94%	49.74%
2012	71,645,714	\$3,723,861	\$0.051976	36,600,000	\$1,181,485	\$0.03228	31.73%	51.08%
2013	70,024,180	\$4,020,994	\$0.057423	36,494,000	\$1,179,673	\$0.03233	29.34%	52.12%
2014	71,029,465	\$3,958,065	\$0.055724	36,494,000	\$1,180,806	\$0.03236	29.83%	51.38%
2015	68,344,633	\$4,118,004	\$0.060254	36,494,000	\$1,179,672	\$0.03233	28.65%	53.40%
2016	57,132,531	\$3,317,025	\$0.058058	36,600,000	\$1,181,485	\$0.03228	35.62%	64.06%
2017	70,564,226	\$3,900,432	\$0.055275	36,494,000	\$996,633	\$0.02731	25.55%	51.72%
2018	79,289,932	\$4,210,667	\$0.053105	36,494,000	\$849,228	\$0.02327	20.17%	46.03%
2019	78,605,679	\$3,825,436	\$0.048666	36,494,000	\$849,228	\$0.02327	22.20%	46.43%
2020	78,656,070	\$3,607,191	\$0.045860	36,600,000	\$850,529	\$0.02324	23.58%	46.53%
2021	83,957,121	\$3,833,866	\$0.045665	36,494,000	\$885,722	\$0.02427	23.10%	43.47%
2022	84,277,534	\$3,686,333	\$0.043740	36,494,000	\$885,722	\$0.02427	24.03%	43.30%
2023	67,411,543	\$3,907,351	\$0.057963	36,494,000	\$1,031,353	\$0.02826	26.40%	54.14%

IP CO. KWH'S	IP CO. COST DOLLARS	COST PER KWH IP CO.	% OF COST DOLLARS	% OF KWH'S PURCHASED	IP CO. TRANS. COST	TRANS. COST PER KWH (MIL)	MISO TO Revenue	Renewable Energy Credits
5,983,705	\$269,316	\$0.04501	41.92%	15.16%	\$114,138	\$0.0029		
7,600,044	\$345,265	\$0.04543	46.76%	17.74%	\$152,869	\$0.0036		
9,094,044	\$390,714	\$0.04296	50.16%	20.49%	\$153,101	\$0.0034		
11,988,324	\$490,876	\$0.04095	57.33%	26.05%	\$134,728	\$0.0029		
11,984,247	\$482,707	\$0.04028	52.88%	26.49%	\$131,652	\$0.0029		
11,426,165	\$460,756	\$0.04032	48.12%	25.44%	\$136,319	\$0.0030		
11,623,786	\$475,883	\$0.04094	44.44%	24.27%	\$146,734	\$0.0031		
12,330,715	\$491,968	\$0.03990	44.38%	26.19%	\$140,513	\$0.0030		
14,259,352	\$553,185	\$0.03879	45.19%	27.19%	\$155,177	\$0.0030		
19,150,683	\$752,582	\$0.03930	53.00%	34.99%	\$144,285	\$0.0026		
21,735,370	\$828,997	\$0.03814	53.85%	37.47%	\$147,500	\$0.0025		
22,449,522	\$867,417	\$0.03864	55.56%	39.25%	\$141,518	\$0.0025		
23,823,330	\$890,103	\$0.03736	55.99%	40.15%	\$143,888	\$0.0024		
24,390,025	\$940,213	\$0.03855	58.63%	40.70%	\$143,864	\$0.0024		
25,303,153	\$919,739	\$0.03635	56.56%	41.34%	\$143,865	\$0.0024		
8,777,808	\$317,354	\$0.03615	20.06%	14.08%	\$38,872	\$0.0006		
29,722,358	\$1,025,423	\$0.03450	54.43%	48.66%	\$296,790	\$0.0049		
UTL. PLUS KWH'S CMMPA	UTL. PLUS COST DOLLARS	COST PER KWH UTL. PLUS	% OF COST DOLLARS	% OF KWH'S PURCHASED	MISO TRANS. COST	TRANS. COST PER KWH (MIL)	MISO TO Revenue	Renewable Energy Credits
32,142,372	\$920,004	\$0.02862	52.64%	47.22%	\$306,742	\$0.0045		
35,769,121	\$1,256,446	\$0.03513	53.19%	49.86%	\$325,527	\$0.0045		
34,702,771	\$1,435,141	\$0.04136	55.05%	48.62%	\$346,683	\$0.0049		
35,926,248	\$2,153,485	\$0.05994	62.47%	49.56%	\$347,836	\$0.0048		
35,735,128	\$2,345,625	\$0.06564	63.22%	49.47%	\$368,302	\$0.0051		
37,866,971	\$2,405,855	\$0.06353	62.06%	50.95%	\$398,172	\$0.0054		
35,692,207	\$1,879,801	\$0.05267	53.99%	49.37%	\$366,213	\$0.0051		
34,026,725	\$1,507,934	\$0.04432	42.40%	48.25%	\$653,784	\$0.0093		
36,965,509	\$1,504,044	\$0.04069	35.57%	50.32%	\$1,141,590	\$0.0155		
36,874,934	\$1,541,506	\$0.04180	40.43%	50.26%	\$1,051,292	\$0.0143		
35,045,714	\$1,546,179	\$0.04412	41.52%	48.92%	\$1,070,093	\$0.0149	\$77,869	
33,530,180	\$1,662,250	\$0.04957	41.34%	47.88%	\$1,237,714	\$0.0177	\$64,879	\$2,100
34,535,465	\$1,532,049	\$0.04436	38.71%	48.62%	\$1,285,413	\$0.0181	\$51,789	\$2,567
31,850,633	\$1,539,857	\$0.04835	37.39%	46.60%	\$1,417,339	\$0.0207	\$51,458	\$4,500
20,532,531	\$945,262	\$0.04604	28.50%	35.94%	\$1,232,993	\$0.0216	\$70,281	\$4,500
34,054,496	\$1,367,097	\$0.04014	35.05%	48.26%	\$1,587,971	\$0.0225	\$56,322	\$0
42,711,386	\$1,770,552	\$0.04145	42.05%	53.87%	\$1,611,755	\$0.0203	\$47,277	\$0
42,079,569	\$1,311,748	\$0.03117	34.29%	53.53%	\$1,724,711	\$0.0219	\$69,077	\$0
42,044,332	\$1,064,270	\$0.02531	29.50%	53.45%	\$1,803,235	\$0.0229	\$114,502	\$0
47,394,439	\$851,042	\$0.01796	22.20%	56.45%	\$2,204,745	\$0.0263	\$122,996	\$0
47,758,954	\$538,942	\$0.01128	14.62%	56.67%	\$2,298,101	\$0.0273	\$165,106	\$0
30,861,449	\$926,956	\$0.03004	23.72%	45.78%	\$1,978,869	\$0.0294	\$137,383	\$0

KWH'S GENERATED	% OF KWH'S GENERATED	FUEL ON HAND YEAR END	FUEL PURCHASED	FUEL USED FOR TURBINE			YEAR
6,000	0.015%	37,640	0	820			1985
14,000	0.033%	40,611	0	2,559			1986
11,000	0.025%	38,925	0	1,686			1987
9,000	0.020%	44,519	7,000	1,410			1988
9,000	0.020%	46,259	3,000	1,260			1989
6,000	0.013%	45,100	0	1,259			1990
125,000	0.261%	42,900	15,490	17,690			1991
13,000	0.028%	41,590	0	1,310			1992
8,000	0.015%	39,900	0	1,690			1993
5,000	0.009%	39,193	0	707			1994
7,000	0.012%	38,676	0	517			1995
8,000	0.014%	37,336	0	1,340			1996
5,000	0.008%	36,856	0	480			1997
22,000	0.037%	40,786	7,500	3,570			1998
61,000	0.100%	42,556	7,200	5,430			1999
82,000	0.132%	39,996	7,200	9,790			2000
316,472	0.518%	44,628	29,002	21,131			2001
KWH'S GENERATED	% OF KWH'S GENERATED	FUEL ON HAND YEAR END	FUEL PURCHASED	FUEL USED FOR GENERATION	GEN FUEL COST	DEBT SERVICE & DUES	YEAR
33,712	0.050%	44,470	1,000	2,745			2002
480,617	0.670%	39,661	36,000	39,400	\$33,461	\$259,200	2003
34,461	0.048%	36,792	0	2,979	\$2,979	\$255,576	2004
350,008	0.483%	39,816	27,999	24,725	\$43,536	\$245,428	2005
107,048	0.148%	38,018	7,500	9,307	\$18,688	\$275,576	2006
182,226	0.245%	39,739	14,646	13,041	\$28,478	\$248,814	2007
30,823	0.043%	36,907	0	2,887	\$6,513	\$250,114	2008
26,765	0.038%	34,598	0	2,309	\$5,175	\$241,227	2009
11,299	0.015%	33,438	0	1,081	\$2,394	\$241,227	2010
19,704	0.027%	31,748*	0	1,701	\$3,866	\$0	2011
11,464	0.016%	27,997	30,009	2,112	\$3,972	\$0	2012
10,980	0.016%	26,754	0	1,277	\$4,310	\$0	2013
34,545	0.049%	24,204	0	2,697	\$9,019	\$0	2014
15,103	0.022%	22,974	0	1,233	\$4,206	\$0	2015
19,051	0.033%	22,974	0	1,233	\$6,004	\$0	2016
15,730	0.022%	19,791	0	1,521	\$5,141	\$0	2017
84,546	0.107%	19,721	7500	7,825	\$26,409	\$0	2018
32,110	0.041%	17,238	0	2,615	\$8,826	\$0	2019
11,738	0.015%	16,211	0	1,169	\$3,659	\$0	2020
68,682	0.082%	16,235	5000	4,908	\$15,353	\$0	2021
24,580	0.029%	7,641	8500	1,814	\$6,578	\$0	2022
56,094	0.083%	8,707	5000	3,888	\$15,324	\$0	2023

CITY OF WINDOM

ELECTRIC FUND CONTRIBUTIONS TO OTHER FUNDS

YEAR	GENERAL FUND	HOSPITAL FUND	MEDICAL CLINIC	WATER FUND	SEWER FUND	ARENA FUND	5-YR ST PROJECT	LANDFILL	COMMUNITY CENTER	ALL OTHER	TOTALS
1957	5,317										5,317
1958	9,652										9,652
1959	24,759										24,759
1960	18,411										18,411
1961	16,931										16,931
1962	21,303										21,303
1963	21,332										21,332
1964	12,240										12,240
1965	24,931										24,931
1966	38,298										38,298
1967	59,259										59,259
1968	63,645										63,645
1969	54,355										54,355
1970	60,404										60,404
1971	63,645										63,645
1972	68,915			63,067							131,982
1973	72,950			23,008							95,958
1974	76,019	40,000		11,555							127,574
1975	87,049	40,000		360,150		10,000					497,199
1976	87,869	40,000		150,000		5,000					282,869
1977	98,621					5,000					103,621
1978	111,989					5,000					116,989
1979	145,261										145,261
1980	140,637										140,637
1981	154,469										154,469
1982	165,235	45,000									210,235
1983	195,245						750,000				945,245
1984	169,177										169,177
1985	221,313										221,313
1986	195,245		428,300								623,545
1987	195,000							127,172		1,063	323,235
1988	195,245							45,262			240,507
1989	195,000							260,681		79,950	535,631
1990	195,245	172,695			240,000			98,861			706,801
1991	192,245							15,594		15,000	222,839
1992	195,245							29,002		15,000	239,247
1993	195,245							27,856		374,973	598,074
1994	195,245							30,718			225,963
1995	195,245							29,355			224,600
1996	195,245										195,245
1997	195,245									23,150	218,395
1998	195,245								500,000	150,882	846,127
1999	195,245		68,000						150,000	218,000	631,245
2000	195,245										195,245
2001	195,245									20,000	215,245
2002	195,245										195,245
2003	195,245										195,245
2004	250,000										250,000
2005	250,000									223,878	473,878
2006	250,000										250,000
2007	200,000										200,000
2008	175,000										175,000
2009	175,000										175,000
2010	175,000										175,000
2011	175,000										175,000
2012	175,000									24,657	199,657
2013	175,000									28,837	203,837
2014	175,000										175,000
2015	175,000										175,000
2016	175,000										175,000
2017	175,000									9,998	184,998
2018	200,000										200,000
2019	200,000										200,000
2020	200,000										200,000
2021	200,000										200,000
2022	200,000										200,000
2023	200,000										200,000
TOTAL	9,700,151	337,695	496,300	607,780	240,000	25,000	750,000	664,501	650,000	1,185,388	14,656,815

2023 City of Windom Annual Report
Department: Liquor Store
Prepared by: John Nelson, Liquor Store Manager

2023 was a year full of changes. In 2023, our store had gross sales of \$2,369,420.27, which was just down from 2022 by about \$43,000 or about 1.8%, but we were able to increase our gross profit percentage to 28.6%, which is up 2.2% over 2022 resulting in a net profit around \$187,598.50. Beer accounted for 54.3% of our yearly sales followed by 33.9% being Liquor Sales.

Some of our top items sold in 2023 are as follows:

- 1) Busch Light 24pk Cans – 4,514 cases - \$101,746.65
- 2) Michelob Golden Light 24pk Cans – 2,266 cases - \$54,362.52
- 3) Coors Light 24pk Cans – 2,166 Cases - \$51,889.93
- 4) Busch Light 6pk-16oz Cans – 2,163 Units (540.75 Cases) - \$14,621.23
- 5) Keystone Light 15pk Cans – 2,031 Units (1,015.5 cases) - \$23,437.67
- 6) Fireball 100ml – 1,851 (38.5 Cases) - \$3,675.73
- 7) Corona Familiar 32oz Btl – 1,817 Units (151.5 Cases) - \$3,804.50
- 8) Modelo 24pk Cans – 1,335 Cases - \$39,949.03
- 9) Michelob Ultra 24pk Can – 1,289 Cases - \$32,685.91
- 10) Deschutes Royal Imperial IPA 19.2oz Can – 1,266 Units (105.5 Cases) - \$3,861.70
- 11) Karkov Vodka 1.75L – 1,196 bottles (199.33 Cases) - \$14,145.91
- 12) Keystone Light 24pk Cans – 1,103 Cases - \$21,620.47
- 13) Budweiser Chelada 24oz Can – 1,058 Units (70.5 Cases) - \$3,679.25
- 14) Fireball Cinnamon Whiskey 375ml – 1,015 (42.25 Cases) - \$8,617.35
- 15) Windsor 1.75L – 973 bottles (162.17 Cases) - \$17,942.19
- 16) Modelo 12pk Cans – 948 Units (474 Cases) - \$17,379.41
- 17) Coors Light 24pk-16oz Cans – 888 Cases - \$22,729.62
- 18) Michelob Golden Light 24pk-16oz Cans – 859 Cases - \$21,970.91
- 19) Black Velvet 1.75L – 822 Units (137 Cases) - \$13,434.35
- 20) Bud Light 24pk Cans – 827 Cases - \$19,577.79

In 2023, we did see a drop of about 4% in Beer sales, but an increase of 3.5% in liquor sales. Much of the beer sales drop relates to the loss of HyLife Foods in 2023. We continue to maintain much of our staff with a few changes to some non-union part time staff. In 2023, we did add a Part-Time Union member to the staff, which has been a great addition.

Building Update: In August, we bid the liquor store/expansion project and received 3 bids. The project started in September and is well underway with the new addition. In 2024, we are looking at the store remodel commencing with increase cooler, floor, and shelving space, which will be a great update. Anticipated Completion date is End of April 2024.

On November 10, River Bend Liquor held their Annual Wine Tasting again at the Community Center. It was yet another great success! We had 20 vendors and 197 attendees (up 34% over 2022) who were very pleased with the event. From the event, there were 28 Holiday Preorders amounting 322 bottles sold accounting for \$4,750 in sales. We look forward to our next tasting on November 8, 2024!

CITY OF WINDOM

LIQUOR FUND

ANNUAL ACCOUNT ACTIVITY

YTD DECEMBER, 2023

UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2023		764,070.30	
	2023	2023	
	BUDGET	YTD	%
REVENUE			
370 Other Revenues	6,000.00	12,405.96	206.77%
378 Liquor Sales	2,302,300.00	2,369,420.27	102.92%
380 Other Financing Sources		564,966.91	
Total Revenue	<u>2,308,300.00</u>	<u>2,946,793.14</u>	127.66%
EXPENSE			
100 Personal Services	299,784.00	309,410.09	103.21%
200 Supplies	7,600.00	11,494.88	151.25%
250 Merchandise Purchases	1,700,001.00	1,691,881.62	99.52%
300 Charges and Services	58,065.00	64,921.32	111.81%
360 Insurance	21,068.87	22,616.12	107.34%
380 Utility Service	17,700.00	14,108.23	79.71%
400 Repairs & Maint	5,800.00	4,184.22	72.14%
430 Misc	47,350.00	53,116.25	112.18%
	<u>2,157,368.87</u>	<u>2,171,732.73</u>	100.67%
410 Depreciation	<u>30,000.00</u>	<u>22,495.00</u>	74.98%
600 Debt Service			
700 Other Financing Uses	100,000.00	100,000.00	100.00%
	<u>100,000.00</u>	<u>100,000.00</u>	100.00%
Expense Total	<u>2,287,368.87</u>	<u>2,294,227.73</u>	100.30%
Surplus (Deficit)	<u>20,931.13</u>	<u>652,565.41</u>	
CAPITAL			
500 Capital Outlay	12,000.00		
Building remodel		363,258.70	
Coolers & Cameras	-	99,101.41	
	<u>12,000.00</u>	<u>462,360.11</u>	3853.00%
Change in Other Asset/Liab	-	(282,247.15)	
CASH CHANGE	<u>38,931.13</u>	<u>(69,546.85)</u>	
CASH & INVESTMENT BALANCE		<u>694,523.45</u>	
		971,885.13	Actual Cash Balance
		277,361.68	Receivables/Payables/Inventory

River Bend Liquor City of Windom

Year	Revenue Sales	Cost of Goods Sold	Profit \$	Profit %	Other Expenses	Net Income	Transfer	Net After Transfer
2013	\$1,659,134.00	(\$1,145,844.00)	\$513,290.00	30.94%	(\$273,642.00)	\$239,648.00	(\$70,000.00)	\$169,648.00
2014	\$1,686,879.00	(\$1,177,103.00)	\$509,776.00	30.22%	(\$282,886.00)	\$226,890.00	(\$70,000.00)	\$156,890.00
2015	\$1,810,485.00	(\$1,290,241.00)	\$520,244.00	28.74%	(\$321,611.00)	\$198,633.00	(\$70,000.00)	\$128,633.00
2016	\$1,835,544.00	(\$1,333,627.00)	\$501,917.00	27.34%	(\$371,216.00)	\$130,701.00	(\$581,212.00)	(\$450,511.00)
2017	\$1,906,997.93	(\$1,392,407.00)	\$514,590.93	26.98%	(\$383,486.97)	\$131,103.96	(\$70,000.00)	\$61,103.96
2018	\$2,059,652.55	(\$1,530,617.62)	\$529,034.93	25.69%	(\$391,150.16)	\$137,884.77	(\$100,000.00)	\$37,884.77
2019	\$2,052,671.93	(\$1,508,024.82)	\$544,647.11	26.53%	(\$412,924.63)	\$131,722.48	(\$100,000.00)	\$31,722.48
2020	\$2,335,338.94	(\$1,710,696.02)	\$624,642.92	26.75%	(\$450,059.29)	\$174,583.63	(\$100,000.00)	\$74,583.63
2021	\$2,297,136.05	(\$1,683,136.65)	\$613,999.40	26.73%	(\$478,864.80)	\$135,134.60	(\$100,000.00)	\$35,134.60
2022	\$2,412,277.22	(\$1,775,953.78)	\$636,323.44	26.38%	(\$496,888.38)	\$139,435.06	(\$100,000.00)	\$39,435.06
2023*	\$2,369,420.27	(\$1,691,881.62)	\$677,538.65	28.60%	(\$64,834.35)	\$741,573.20	(\$100,000.00)	\$641,573.20

*Bonding Revenue/Expenses included in 2023 Numbers. Bond Proceeds: \$540,000 Premium on Bonds Sold: 24,966.91 Bond Issuance Costs: (\$10,992.21). After those numbers are subtracted results in a Net Income amount of \$187,598.50 or \$87,598.50 after transfer.

Sales by Department

	2023	% of Sales	2022	2021	2020	2019
Liquor	\$802,043.10	33.92%	\$775,477.67	\$749,583.58	\$773,327.51	\$659,034.53
Beer	\$1,283,867.73	54.29%	\$1,338,252.91	\$1,230,055.73	\$1,224,239.94	\$1,106,370.14
Wine	\$216,195.91	9.14%	\$234,955.63	\$258,817.10	\$288,450.56	\$243,873.49
Tobacco	\$4,449.00	0.19%	\$7,105.00	\$5,465.16	\$4,707.26	\$3,199.45
Non-Alcoholic	\$31,760.02	1.34%	\$25,318.98	\$20,489.66	\$19,066.70	\$6,378.28
Ice	\$10,434.57	0.44%	\$9,644.44	\$9,638.70	\$9,516.21	\$9,539.46
THC	\$741.02	0.03%				
Other Merch	\$15,287.41	0.65%	\$16,279.49	\$18,462.84	\$15,894.56	\$25,816.79
Total	\$2,364,778.76		\$2,292,512.77	\$2,335,202.74	\$2,054,212.14	\$2,058,644.95

City of Windom

Telecommunications Department

Annual Report 2023

From Telecom Dept. General Manager



Why is it important that rural Minnesotans have broadband access?

"Broadband has revolutionized business, government, education, work, and lifestyles. Without robust broadband access and fully technologically literate populations, rural communities will be unable to take advantage of the extraordinary benefits that ultra-high-speed, next-generation Internet can provide."

The world has moved online since the COVID-19 pandemic affected our local community, city, county, state, local businesses, and area schools. Online commerce is still increasing, online webinars/meetings and home offices are the norm in which all of these results in increased broadband consumption throughout 2023. The Windomnet internet daily down/up bandwidth usage is around 17.05 Terabytes (TB) per day or about 6,223 TB per year.

In practical terms, 17.05 terabytes of data are equivalent to the following:

12,415,417 floppy disks	25,510 CD-ROM discs	3,614 DVD discs	682 single-layer Blu-ray discs
8,525 hours of movies	17,050 hours of video	2,253,157 650-pg books	1,464,583,832 pages
of Word documents.			

City of Windom Utilities and Windomnet Operations

The City of Windom's utility services cater to 2,088 households and approximately 357 commercial customers, primarily focusing on electric, water, and telecom services. Windomnet, a subsidiary, is responsible for the management and maintenance of various critical infrastructure components, ensuring seamless operations and service delivery to the community.

Key Infrastructure:

1. **Gigabit Passive Optical Network (GPON):** Windomnet operates and maintains a robust GPON, facilitating high-speed internet access for residential and commercial users.
2. **Telephone Switch:** The city's telephone switch infrastructure is managed by Windomnet, providing reliable communication services to residents and businesses.
3. **Core Internet Routers:** Windomnet oversees the operation of core internet routers, ensuring optimal performance and connectivity for internet services.
4. **CATV Headend:** Windomnet manages the CATV headend system, delivering a wide range of television services to subscribers.
5. **City IT Network:** The IT network infrastructure of the city is maintained by Windomnet, supporting various municipal operations and services.
6. **Direct Internet Access:** Windomnet offers two diverse 10 Gb routes for Direct Internet Access, ensuring redundancy and high availability for internet connectivity.
7. **Colocation Services:** Windomnet provides colocation services, with seven additional colocation racks installed in 2021 to accommodate growing demand. Currently, there are ten companies and various other entities collocated in Windomnet's facility.

Continued Growth:

Colocation customers continue to leverage Windomnet's infrastructure for their connectivity needs, with ongoing installations of cross connects and circuits. Additionally, several fiber optic transport providers have their routes transiting through Windomnet's facility, highlighting the strategic importance of the city's infrastructure in the region's telecommunications landscape.

Conclusion:

The City of Windom, through its utilities division and Windomnet subsidiary, remains committed to providing reliable and cutting-edge infrastructure to meet the evolving needs of its residents and businesses. The continued expansion of colocation services and the presence of fiber optic transport providers underscore Windom's role as a vital hub in the telecommunications ecosystem.



Telecommuter Forward! Community

The City of Windom is one of 49 Minnesota cities recognized as Telecommuter-Friendly Communities to support remote work capabilities. Windom, MN is a Telecommuter Forward! Community.



In 2004, the Telecommunications Department embarked on a groundbreaking initiative known as the 'Fiber Optic Cable Build,' which marked the inception of a transformative infrastructure project. The endeavor saw the installation of the following fiber optic cable network:

- Fiber Optic Cable Route Miles: 34.87
- Dual Fiber Optic Cable Route Miles: 10.8 (representing instances where two or more cables were laid within the same trench)

Over the years, our commitment to innovation and expansion has remained steadfast. An additional 5.11 Fiber Miles have been seamlessly integrated into our network, bolstering the reach and capacity of the Windomnet fiber optic distribution infrastructure. As a result, our network now spans an impressive total of 50.78 miles, a testament to our unwavering dedication to advancing connectivity.



Behind the success of this initiative lies the expertise and dedication of our Telecom Department staff:

- Jeff Dahna: With an impressive 19-year tenure (initially as a NOC Technician) General Manager of Windomnet and a remarkable 29 years in the telecommunications field, Jeff brings extensive experience and strategic leadership to our team.
- Terry Glidden: With 26 years of invaluable experience as an Outside Plant Technician, Terry has been a cornerstone of City Cable/Windomnet's operations.
- Jordan Bussa: Bringing a decade of expertise to the team as an Outside Plant Technician, Jordan has played a pivotal role in the development and maintenance of our network.
- Brian Turner: Despite his relatively brief tenure of 18 months with Windomnet, Brian's contributions as an Installation Technician have been instrumental in realizing our vision for a robust telecommunications infrastructure.
- Andrew Rossow: As a Network Operations Center Technician, Andrew has made significant strides in his 9-month tenure, exemplifying a commitment to excellence in ensuring the smooth functioning of our network operations center.

Together, their collective efforts underscore our unwavering commitment to delivering cutting-edge telecommunications solutions to our community, today and into the future.

IT/Network Operations 2023 Summary

Network Operations Center Colocation Racks

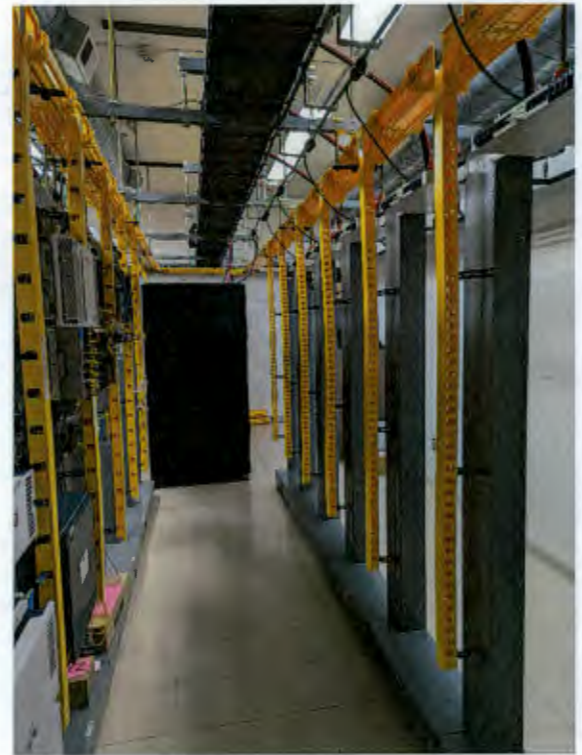
In 2023, significant progress was made in expanding and optimizing the Network Operations Center (NOC) colocation racks to meet the evolving demands of our long-haul fiber transport services.

1. Rack Expansion for Projects: A prominent long-haul fiber transport company required additional infrastructure for their 2023 projects. Consequently, we leased five additional racks to accommodate their needs. The installation process, encompassing fiber trays, power/ground cables, fuse panels, and frame hardware, was diligently executed and successfully completed by first quarter 2023.

2. Expedited Rack Relocation: Responding to the urgent requirements of another colocation partner, we swiftly facilitated the relocation of an 8' rack to accommodate their long-haul transport equipment. This expedited process underscores our commitment to meeting the dynamic needs of our clients while maintaining operational efficiency.

3. Rack Lineup Enhancement: To further bolster our infrastructure capabilities, two additional 7' racks and three additional 8' racks were strategically installed within the Network Operations Center. These additions not only expanded our capacity but also optimized the arrangement of equipment, ensuring seamless operations and facilitating future scalability.

These endeavors reflect our dedication to providing robust and adaptable infrastructure solutions, thereby empowering our clients to thrive in a rapidly evolving technological landscape.



FCC Broadband Data Collection

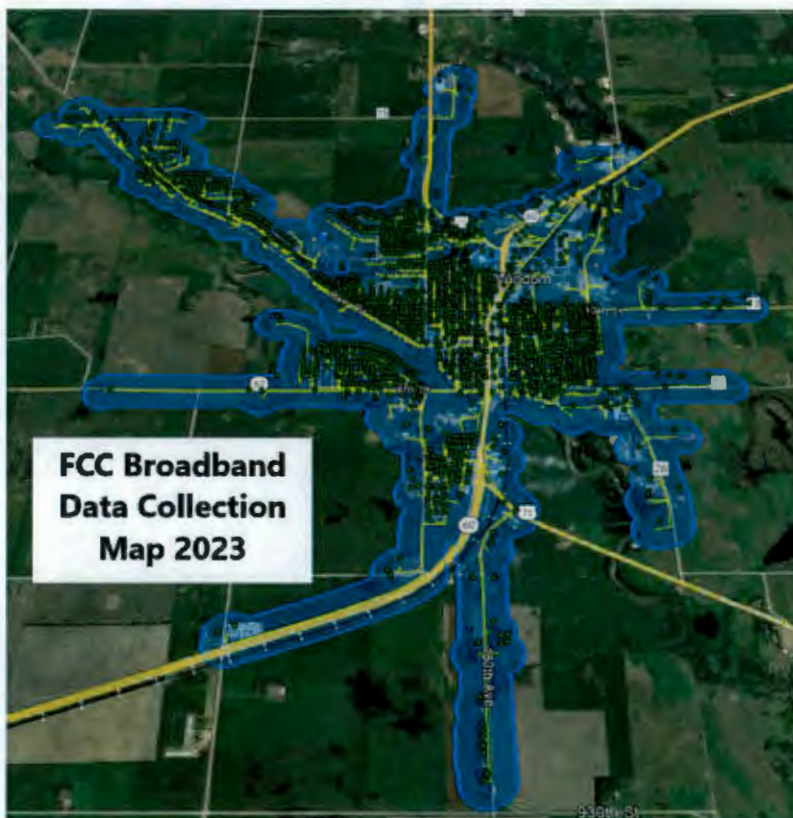
In compliance with FCC regulations, our organization has diligently undertaken the task of updating and submitting existing network data and coverage area maps to the Federal Communications Commission (FCC). This process is carried out biannually and involves collaboration among key stakeholders including the Telecom General Manager (GM), staff, city hall personnel, and engineers.

Our concerted effort revolves around ensuring the accuracy and comprehensiveness of the data submitted to the FCC for their broadband coverage maps. This undertaking not only aligns with regulatory obligations but also serves to enhance transparency and accessibility in depicting the broadband landscape across our service areas.

Throughout this process, our team has worked diligently to compile and update the necessary documentation, leveraging the expertise and insights of our engineering staff alongside the administrative support provided by city hall personnel. The Telecom GM's oversight ensures coordination and adherence to FCC guidelines, thereby facilitating a streamlined and efficient submission process.

By actively engaging in the FCC broadband data collection initiative, we reaffirm our commitment to promoting robust communication infrastructure and bridging the digital divide within our communities. This ongoing collaboration underscores our dedication to fostering connectivity and empowering individuals and businesses through reliable broadband services.

Moving forward, we remain steadfast in our efforts to maintain the accuracy and integrity of our broadband coverage data, thereby contributing to the FCC's overarching goal of advancing nationwide broadband availability and accessibility.



Outside Plant Operations Summary: Fiber Optic Services Drops and Infrastructure for 2023

In 2023, our Outside Plant Operations team achieved significant milestones in expanding and maintaining our fiber optic infrastructure. The following summary highlights key metrics:

- **New Installations:**
Single Family Residential: 5
Multi Dwelling Unit: 6
New Business: 3
- **Maintenance and Repairs:**
Fiber drops repaired: 11
Fiber Optic Pedestals replaced: 9



These numbers reflect our commitment to delivering reliable fiber optic services to our customers while ensuring the resilience and longevity of our infrastructure.

Moving forward, we remain dedicated to enhancing our operations, optimizing service delivery, and meeting the evolving needs of our customers.

Thank you to all team members for their hard work and dedication throughout the year.



Customer Service Ticket Summary

Over the past year, Customer Service Representatives, using the provisioning and billing system, have compiled the following tickets for Telecom Technicians.

Trouble Orders - 534			
Checking service	274	Password Reset	9
Multiple Serv Trouble	28	Single Serv Trouble	198
Remove Equipment	13	Customer Hardware	12
Quick Changes - 128			
Speed Change	54	Equipment Change	25
Adding Feature	11	Other	19
Equipment Return	8	Email change	8
Password Reset	3		
Vacation Orders	38		
Reconnects for nonpaid	174		

Fiber Optic Splicing Trailer was purchased in 2023

A fiber optic splicing trailer offers several benefits for organizations involved in telecommunications, networking, or any field that relies heavily on fiber optic infrastructure:



1. **Mobility:** Fiber optic splicing trailers are essentially mobile workstations equipped with all the necessary tools and equipment for splicing fiber optic cables. This mobility allows technicians to bring their workspace directly to the location where splicing is needed, whether it's in a remote area or at a specific job site.
2. **Rapid Deployment:** With a splicing trailer, technicians can quickly set up their workspace without the need to rely on fixed facilities or infrastructure. This leads to faster response times and quicker completion of projects, which is especially crucial in emergency situations or when dealing with tight deadlines.
3. **Cost-Effectiveness:** While the initial investment in a fiber optic splicing trailer can be significant, it can ultimately save money in the long run by reducing the need for multiple fixed splicing locations or renting temporary facilities. It also helps in minimizing downtime and maximizing the efficiency of technicians' time on-site.
4. **Customization and Organization:** Splicing trailers can be customized to suit the specific needs of the organization or project. They are typically equipped with racks, shelves, and storage compartments to keep tools, equipment, and materials organized and easily accessible. This helps technicians work more efficiently and reduces the risk of misplaced or lost items.
5. **Weather Protection:** Many fiber optic splicing trailers are designed to provide a controlled environment for splicing work, protecting technicians and equipment from the elements. This is particularly important in outdoor or harsh weather conditions where the working conditions may otherwise be challenging.
6. **Enhanced Safety:** Splicing trailers often come with safety features such as proper ventilation systems, fire extinguishers, and first aid kits to ensure a safe working environment for technicians. Additionally, having a dedicated workspace for splicing helps minimize the risk of accidents and injuries associated with working in non-optimal conditions.
7. **Quality Assurance:** By having a dedicated splicing trailer, organizations can maintain consistent quality standards for their splicing work. The controlled environment and access to necessary tools and equipment ensure that splices are performed accurately and reliably, leading to better overall network performance and reliability.

Overall, a fiber optic splicing trailer provides a convenient, efficient, and cost-effective solution for organizations looking to perform fiber optic splicing work in various locations.



Fiber Optic System

With technology changes and life-span of electronics, Windomnet staff continues to upgrade customers to the new fiber system. This new fiber system allows Windomnet to offer larger bandwidth packages, home WiFi, increased internet speeds for larger apartments, Transparent Local Area Network Services and auto provisioning of services. Technology is changing. We have made system design changes to allow for the newer technologies (WiFi 6, NGPON-Next Gigabit Passive Optical Network) to be used with our existing fiber optic infrastructure.

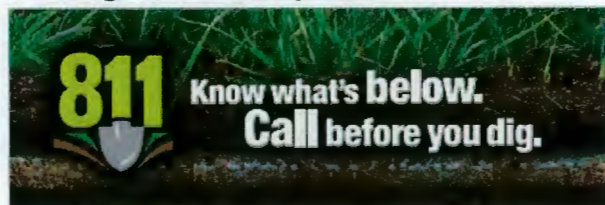


Fusion Splicer

We have a refurbished Fujikura 70S Core Alignment Fusion Splicer. This splicer has less loss per splice than the cladding alignment fusion splicer and will be used on distribution fibers. The service drops are fusion spliced with a Fitel splicer which is a handheld size unit.



Underground Utility Locating



By successfully locating services this eliminates or reduces the disruption of critical utilities, such as fiber optic systems, water, gas and electrical grid. Without underground utility locates, there is a potential for loss of life and damage to property just by digging a hole. It's important to have

locates completed before any construction starts as it provides crucial information for entities and individuals who are doing the digging. The Telecom Department locates our own fiber optic underground infrastructure.

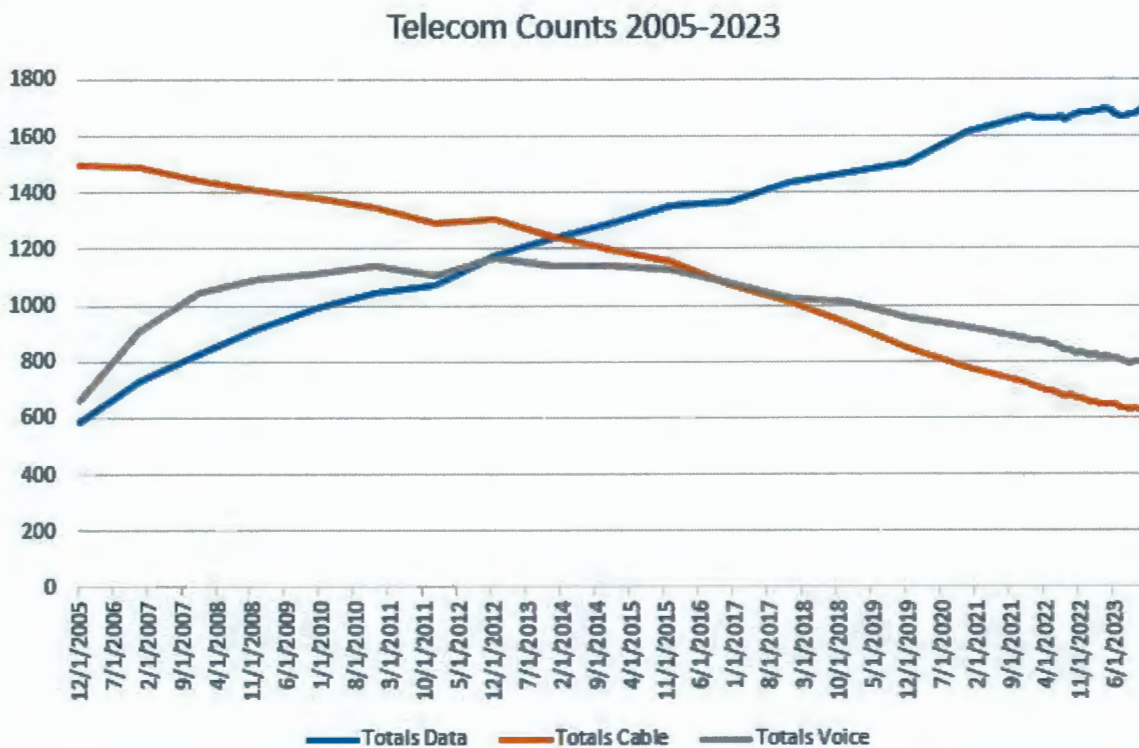
In 2023 there were approximately 664 locates completed by the staff.

Notable Locate Statistics					
Clear/No Conflict	210	Normal	557	Boundary Survey	17
Marked	424	Non-Excavation	14	Update	50
Marked, critical facilities	17	Cottonwood County	546	Meet	12
Emergency	13	Jackson County	11		



Services – Data, Video, and Voice

Since the start of Windomnet's video, data and voice services in 2005, the graph shows trends over the years.



Telephone Usage and Transition to SIP Trunk Connections

The telecommunications landscape is continuously evolving, with mobile phone usage on the rise and a corresponding decline in traditional landline services. In response to these shifts, coupled with regulatory requirements from the Federal Communications Commission (FCC) to combat robocalls, our organization has proactively invested in a Session Border Controller (SBC). This strategic acquisition not only ensures compliance with FCC directives but also facilitates the transition from legacy TDM Trunk connections to more efficient SIP Trunk connections.



Moreover, recent vendor changes to the Enhanced 911 (E911) system in the State of Minnesota have prompted the adoption of Next Generation 911 (NG911) solutions. These new systems will seamlessly interface with our SBC via SIP Trunk connections, streamlining operations and reducing voice network connection expenses.

This initiative, which commenced in late 2021, is set to continue throughout 2024. Our current phone take rate stands at 27.77% for residential customers, with a significantly higher adoption rate among commercial entities. Notably, our commercial segment comprises approximately 408 customers, with a total of 301 lines in use. Many businesses utilize multiple lines to meet their operational needs, contributing to our robust network utilization.

By embracing modern technologies and adhering to regulatory mandates, we are not only enhancing our operational efficiency but also ensuring optimal service delivery to our valued customers. This proactive approach underscores our commitment to remaining at the forefront of telecommunications innovation while delivering cost-effective solutions.



Cable Television

The landscape of television consumption has been rapidly evolving with advancements in technology, notably the rise of alternatives such as satellite dishes and over-the-top (OTT) streaming services like Hulu and YouTube TV. These changes have led to a decline in cable TV subscriptions across the industry. In response to this trend, Windomnet is adapting by transitioning to an internet-delivered streaming TV service in 2024, which will entail the discontinuation of the Cable TV Headend.



The current Video Take Rate stands at 27.4%, Among residential customers, there are 620 Video subscribers.

Data and Broadband Infrastructure

As data consumption continues to soar alongside the surge in internet subscribers and heightened bandwidth demands, broadband services have become indispensable for maintaining the quality of life in our community. Access to robust broadband infrastructure is not just a convenience but a necessity for securing the socio-economic prosperity of our region.



Here's how investing in broadband infrastructure can benefit our community:

1. **Attracting New Companies:** Broadband availability stands as a pivotal factor for startups and businesses considering relocation, making it crucial for economic development efforts.
2. **Facilitating Telecommuting:** The COVID-19 pandemic has underscored the importance of remote work, with a significant increase in the number of employees working from home. Reliable broadband infrastructure is essential for sustaining this trend and ensuring productivity.

3. **Stimulating Job Growth:** By supporting the expansion of broadband networks, we can catalyze the creation of new, high-paying job opportunities within our community, fostering economic growth and prosperity.
4. **Enhancing Property Values:** Studies show that access to fiber-optic broadband can increase home values by 3.1% or more, providing homeowners with a tangible return on investment and further incentivizing broadband infrastructure development.

Internet Subscriber Statistics:

- **Total Internet Subscribers: 1703**
 - Residential Internet Subscribers: 1508 (Take Rate: 66.6%)
 - Business Internet Subscribers: 196 (Take Rate: 48.04%)

Note: In the current reporting period, 17 new internet subscribers have been added to our network.



Operational Electrical Utility Yearly Expense

Headend Electric Usage	138,862 KWH	\$13,519.97
Network Operations Center Electric Usage	232,320 KWH	\$22,578.79



The City of Windom is located on a long-haul Dark Fiber Super Route

Pictures from Zayo Communications

Long Haul Dark Fiber Super Routes





The Minnesota Broadband Vision

"Everyone in Minnesota will be able to use convenient, affordable, world-class broadband networks that enable us to survive and thrive in our communities and across the globe."

Regards,

Jeff Dahna, Telecom Department – Windomnet General Manager



CITY OF WINDOM
TELECOM FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2023
UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2023		(70,537.90)	
	2023	2023	
	BUDGET	YTD	%
REVENUE			
370 Other Revenues	2,000.00	46,763.46	2338.17%
374 Sale of Fixed Assets	-	-	-
382 Cable	777,500.00	748,118.10	96.22%
Telephone	643,500.00	581,893.07	90.43%
384 Internet	1,462,940.00	1,523,423.02	104.13%
380 Other Financing Sources		5,556.00	-
Total Revenue	2,885,940.00	2,905,753.65	100.69%
EXPENSE			
100 Personal Services	611,904.00	575,713.85	94.09%
200 Supplies	71,300.00	55,393.38	77.69%
300 Charges and Services	110,225.00	95,574.77	86.71%
360 Insurance	36,402.12	29,970.54	82.33%
380 Utility Service	32,150.00	36,394.13	113.20%
400 Repairs & Maint	24,500.00	11,323.67	46.22%
430 Misc	1,097,498.00	1,053,544.17	96.00%
	1,983,979.12	1,857,914.51	93.65%
410 Depreciation	352,050.00	329,893.00	93.71%
700 Other Financing Uses	2,250.00	-	0.00%
600 Debt Service - Interest	137,276.00	134,573.40	98.03%
	139,526.00	134,573.40	96.45%
Expense Total	2,475,555.12	2,322,380.91	93.81%
Surplus (Deficit)	410,384.88	583,372.74	
Debt Issuance Proceeds		-	
Principal Payments	711,000.00	711,000.00	
	711,000.00	711,000.00	100.00%
CAPITAL			
Core Upgrade	-	28,094.89	
500 Capital Outlay	66,000.00	24,059.58	
	66,000.00	52,154.47	
		104,308.94	
Change In Other Asset/Liabilities		(68,857.95)	
CASH CHANGE	(14,565.12)	81,253.32	
CASH - RESTRICTED FOR BOND RESERVE/CORE UPGRADE		702,484.53	
CASH & INVESTMENT BALANCE		10,715.42	

Windom Telecommunications Subscribers

	Long Distance Residential & Comm			Internet																				
	10c LD	6c LD	Unlimited	Telephone	Phone features	Internet lite	Internet basic	Simply basic 2	Simply basic 3	Super	Mega	Hi-Cap	Starter Lite	Starter	Starter Plus	Business 20	Deluxe	Business 70	Business 125	Business 250	Business 1G	Premium	Residential 1 MB 1G	
2005				501	361	80	474			3														
2006	66			841	774	135	577			4	8													
2007	151			895	882	173	637			7														
2008	134			961	935	216	679			10														
2009	126			991	990	246	717	2		14	5													
2010	116			1024	1060	256	752	7		17	6													
2011	110			1107	1058	261	776	6	1	18	7	1												
2012	266			1166	1063	270	860	7	2	25	11	1												
2013	256			1141	1047	268	917	6	3	35	9	1												
2014	257			1138	1043	263	963	4	2	50	11	1												
2015	389	237	503	1129	1409	194	514	0	0	39	4	1		437	98		58					10		
2016	286	178	606	1070	1416	140	425	0	0	36	0	1		451	207		94					27		3
2017	216	172	639	1027	1475	0	0	0	0	0	0	1		477	661		138					48		4
2018	222	167	620	1009	1019	0	0	0	0	0	0	1	125	455	534	125	136	37	1		1	56		4
2019	216	150	587	953	977	0	0	0	0	0	0	1	149	421	565	118	147	40	2	1	2	80	1	1
2020	236	151	551	929	937	0	0	0	0	0	0	1	161	368	569	118	171	40	3	1	4	193	0	0
2021	196	144	535	875	947	0	0	0	0	0	0	1	174	369	559	117	211	49	4	1	7	175	0	0
2022	194	139	488	821	852	0	0	0	0	0	0	1	183	334	575	118	199	58	6	1	9	202	0	0
2023	193	143	464	800	826	0	0	0	0	0	0	1	177	309	586	115	213	62	9	2	7	222	0	0

Total Internet Subs

Total Video Subs

2005	562
2006	739
2007	828
2008	916
2009	992
2010	1045
2011	1077
2012	1176
2013	1238
2014	1294
2015	1355
2016	1384
2017	1440
2018	1475
2019	1528
2020	1629
2021	1667
2022	1686
2023	1703

2005	1505
2006	1492
2007	1441
2008	1407
2009	1380
2010	1344
2011	1295
2012	1304
2013	1245
2014	1199
2015	1154
2016	1073
2017	1004
2018	928
2019	837
2020	774
2021	719
2022	655
2023	620

City of Windom Cable TV Subscriber Count

Year Ending	Basic	Expanded	Silver	Gold	Digital	HBO	Showtime	Starz	Sports	Hi-Def	Spanish
2005	95	1402	0	0		72	35	0	0	0	0
2006	97	1342	31	22		70	34	26	67	11	5
2007	91	1278	46	26		67	37	30	80	24	8
2008	81	1247	53	26		61	36	36	96	42	3
2009	87	1227	40	20	6	63	37	35	91	65	7
2010	81	1196	33	19	15	59	32	37	95	77	5
2011	85	1140	31	14	25	56	31	35	89	91	8
2012	89	1126	28	11	50	49	27	32	81	102	4
2013	81	1081	25	10	48	41	29	32	63	101	0
2014	83	1024	25	9	58	43	27	27	57	117	0
2015	86	983	0	0	85	37	23	26	43	118	0
2016	83	879	0	0	111	34	21	25	0	118	0
2017	96	805	0	0	103	31	23	22	0	120	0
2018	84	745	0	0	99	26	21	18	0	115	0
2019	86	658	0	0	93	20	19	16	0	102	0
2020	87	606	0	0	81	17	15	16	0	87	0
2021	91	557	0	0	71	12	12	10	0	79	0
2022	80	512	0	0	63	10	12	10	0	68	0
2023	83	499	0	0	60	20	10	9	0	63	0

		2023											
		January	February	March	April	May	June	July	August	September	October	November	December
Name	Channels												
CTV-KSMN2	2												
WCCO	4	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04
KSTP	5	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8
KDLT - FOX	6	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
WUCW-CW	7	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42
WFTC	8	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37
KMSP	9	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6
KARE 11.7	10												
KARE 11	11	6.62	6.62	6.62	6.62	6.62	6.62	6.62	6.62	6.62	6.62	6.62	6.62
KEYC12	12	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
COZI	13	0	0	0	0	0	0	0	0	0	0	0	0
KSTC	15	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
C-Span Government	17	0.06289	0.06289	0.0629	0.06291	0.06291	0.06292	0.06292	0.06292	0.06293	0.06293	0.06296	0.06296
C-Span II Government	18	0	0	0	0	0	0	0	0	0	0	0	0
Weather Chnl	19	0.2	0.2	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22
MnSAT	20												
KEYC Fox	21	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
KSTC-ME TV	84	0	0	0	0	0	0	0	0	0	0	0	0
WUCW-CHARGE	85	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
KSTC Antenna TV	87	0	0	0	0	0	0	0	0	0	0	0	0
Kare - Court TV	100	0	0	0	0	0	0	0	0	0	0	0	0
Kare - Quest	127	0	0	0	0	0	0	0	0	0	0	0	0
Kare - True Crime	135	0	0	0	0	0	0	0	0	0	0	0	0
Kare - Circle	136	0	0	0	0	0	0	0	0	0	0	0	0
ACA		0.15658291	0.1576391	0.15897959	0.159522184	0.15952218	0.159794871	0.162291686	0.162857	0.164288225	0.164867725	0.164867725	0.165744681
NBCU on Demand TVE													
ABC TVE=Billing		0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115
Total	Basic	27.1445	27.1455	27.1669	27.1674	27.1674	27.1677	27.1702	27.1708	27.1722	27.1728	27.1728	27.1737
	Expanded												
	Basic												
WGN Indep. - Chicago	26	0.3796	0.3796	0.3796	0.3796	0.3796	0.3796	0.3796	0.3796	0.3796	0.3796	0.3796	0.3796
WTBS Indep. - Atlanta	27	1.7855	1.7855	1.7855	1.7855	1.7855	1.7855	1.7855	1.7855	1.7855	1.7855	1.7855	1.7855
TNT Turner Network	28	3.486	3.486	3.486	3.486	3.486	3.486	3.486	3.486	3.486	3.486	3.486	3.486
Bravo	29	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55
Spike/Paramount Network	30	0.956	0.956	0.956	0.956	0.956	0.956	0.956	0.956	0.956	1.006	1.006	1.006
ESPN	31	9.6102	9.6102	9.6102	9.6102	9.6102	9.6102	9.6102	10.3369	10.3369	10.3369	10.3369	10.3369
ESPNII	32	1.7805	1.7805	1.7805	1.7805	1.7805	1.7805	1.7805	1.7805	1.7805	1.7805	1.7805	1.7805
ESPN Classic	33	0.286	0.286	0.286	0.286	0.286	0.286	0.286	0.286	0.286	0.286	0.286	0.286
MLB	34	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62	0.62
Discovery	35	1.164	1.164	1.165	1.166	1.166	1.166	1.167	1.168	1.168	1.169	1.17	1.17
Disney	36	1.978	1.978	1.978	1.978	1.978	1.978	1.978	1.978	1.978	1.978	1.978	1.978
Nickelodeon	37	1.796	1.796	1.796	1.796	1.796	1.796	1.796	1.796	1.796	1.89	1.89	1.89
ABC Family	38	0.778	0.778	0.778	0.778	0.778	0.778	0.778	0.778	0.778	0.778	0.778	0.778
Midwest Sports/Fox Sports	39	11.51	11.51	11.51	11.51	11.51	11.51	11.51	11.51	11.51	11.51	11.51	11.51
Fox News	40	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2
FX	41	1.554	1.554	1.554	1.554	1.554	1.554	1.554	1.554	1.554	1.554	1.554	1.554
USA Network	42	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4
A & E Art & Entertainment	43	0.65	0.65	0.61	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63
Lifetime	44	0.985	0.985	0.985	0.985	0.985	0.985	0.985	0.985	0.985	0.985	0.985	0.985
History Chnl	45	0.65	0.65	0.61	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63
Home & Garden	46	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61
Animal Planet	47	0.477	0.478	0.478	0.479	0.479	0.479	0.48	0.48	0.48	0.481	0.481	0.482
TCM Turner Classic Movies	48	0.4995	0.4995	0.4995	0.4995	0.4995	0.4995	0.4995	0.4995	0.4995	0.4995	0.4995	0.4995
TV Land	49	0.361	0.361	0.361	0.361	0.361	0.361	0.361	0.361	0.361	0.38	0.38	0.38
AMC	50	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08
Comedy Central	51	0.508	0.508	0.508	0.508	0.508	0.508	0.508	0.508	0.508	0.535	0.535	0.535
The Travel Channel	52	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21
CNN	53	1.5536	1.5536	1.5536	1.5536	1.5536	1.5536	1.5536	1.5536	1.5536	1.5536	1.5536	1.5536
Headline News	54	0	0	0	0	0	0	0	0	0	0	0	0
TLC The Learning Channel	55	0.809	0.81	0.811	0.812	0.813	0.814	0.815	0.816	0.817	0.818	0.819	0.82
MTV Music, Concerts	56	1.066	1.066	1.066	1.066	1.066	1.066	1.066	1.066	1.066	1.122	1.122	1.122
CMT Country Music Video	57	0.297	0.297	0.297	0.297	0.297	0.297	0.297	0.297	0.297	0.313	0.313	0.313
VH-1	58	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.495	0.495	0.495
Syfy	59	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Trinity	60												
MavTV	61	0.138	0.138	0.138	0.138	0.138	0.138	0.138	0.138	0.138	0.138	0.138	0.138
RFD	62	0.178	0.178	0.178	0.178	0.178	0.178	0.178	0.178	0.178	0.0178	0.178	0.178
Food Network	63	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61
National Geographic	64	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42
EWTN	65												
Big Ten Network	66	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.42	2.42	2.42	2.42
NBC Sports Network	67												
Blue Highway changed from	116												
DIY	70	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
FX	71	0.3582	0.3582	0.3582	0.3582	0.3582	0.3582	0.3582	0.3582	0.3582	0.3582	0.3582	0.3582
OLYMPICS PKG - NBC CON	113	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26
MSNBC	72	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17
Investigation Discovery	73	0.317	0.317	0.317	0.317	0.317	0.317	0.317	0.317	0.317	0.317	0.317	0.317
Odyssey /Hallmark	74	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22
Fox Business Network	75	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
National Geographic Wild HC	76	0.319	0.319	0.319	0.319	0.319	0.319	0.319	0.319	0.319	0.319	0.319	0.319
Cartoon Network	77	0.7161	0.7161	0.7161	0.7161	0.7161	0.7161	0.7161	0.7161	0.7161	0.7161	0.7161	0.7161
Fox Sports 1	78	2	2	2	2	2	2	2	2	2	2	2	2
Oxygen	96	0.068	0.068	0.068	0.068	0.068	0.068	0.068	0.068	0.068	0.068	0.068	0.068
CNBC	97	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.83
Discovery-Health/OWN	102	0.369	0.369	0.369	0.369	0.369	0.369	0.369	0.369	0.369	0.369	0.369	0.369
TV on My Side		0.05025125	0.0505902	0.051020408	0.051194539	0.05119453	0.051262051	0.052063333	0.052264	0.052724077	0.052910053	0.052910053	0.053191489
TV Everywhere		0.04187604	0.0421585	0.042517	0.042662116	0.04273504	0.042662116	0.043402777	0.043554	0.043936731	0.043630017	0.044091711	0.044326241
	Expanded	94.6898	94.6935	94.6376	94.6815	94.6826	94.6839	94.6909	95.4205	95.4938	95.6239	95.7867	95.7901

Digital

UTV UPN - KELO Retransmission	95												
KSTP - Heroes & Icons	96	0	0	0	0	0	0	0	0	0	0	0	0
WE	101	0	0	0	0	0	0	0	0	0	0	0	0
Discovery-family	103	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278
Destination America	104	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278
Science Channel	105	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278
Independent Film Network	106	0	0	0	0	0	0	0	0	0	0	0	0
Nick Jr	107	0.525	0.525	0.525	0.525	0.525	0.525	0.525	0.525	0.525	0.553	0.553	0.553
CMT Pure	108	0	0	0	0	0	0	0	0	0	0	0	0
VH-1 Classic Rock	109	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.874	0.874	0.874
ESPN U	110	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28
Discovery-American Heros	111	0.295	0.295	0.295	0.295	0.295	0.295	0.295	0.295	0.295	0.295	0.295	0.295
Fox Sports 2	112	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44
Tennis Channel	113	0.425	0.425	0.425	0.425	0.425	0.425	0.425	0.425	0.425	0.425	0.425	0.425
Disney JR	114	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28
SEC Network	115	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51
Hallmark Movies & Mysteries	118	0	0	0	0	0	0	0	0	0	0	0	0
Reelz	119	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115
WUCW - Comet	119	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
Discovery Life - Charter	120	0.108	0.108	0.108	0.108	0.108	0.108	0.108	0.108	0.108	0.108	0.108	0.108
BBC America	122	0	0	0	0	0	0	0	0	0	0	0	0.108
Toon Disney XD	123	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38
Viceland	124	0.5125	0.5125	0.5125	0.5125	0.5125	0.5125	0.5125	0.5125	0.5125	0.5125	0.5125	0.5125
FYI	124	0	0	0	0	0	0	0	0	0	0	0	0
Lifetime Movie Channel	126	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
KSTC - This TV	128	0	0	0	0	0	0	0	0	0	0	0	0
Fuse	129	0.125	0.125	0.125	0.125	0.125	0.125	0.125	0.125	0.125	0.125	0.125	0.125
MTV 2	130	0	0	0	0	0	0	0	0	0	0	0	0
TeenNick	131	0	0	0	0	0	0	0	0	0	0	0	0
Great American Channel	133	0.104	0.104	0.104	0.104	0.104	0.104	0.104	0.104	0.104	0.104	0.104	0.104
WUCW - TBD	134	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
WCCO - D2 - Start TV	137	0	0	0	0	0	0	0	0	0	0	0	0
WCCO - D3 - DABL	139	0	0	0	0	0	0	0	0	0	0	0	0
Digital Music Channels	151-188												
MTV Digital Suites 109 VH1Classic-107 Nick Jr (Noggin)-130 MTV2 - 131 Teen Nick (Nick Games)													
Sports													
Golf	301	1.84	1.84	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88
ESPN News	302	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
Fox Sports 1	303												
NBCSN	304												
Fox Sports Dig Atlantic/colleg	305	0.4873	0.4873	0.4873	0.4873	0.4873	0.4873	0.4873	0.4873	0.4873	0.4873	0.4873	0.4873
Fox Sports Dig Central	306												
Fox Sports Dig Pacific	307												
Outdoor	308	0.2922	0.2922	0.2922	0.2922	0.2922	0.2922	0.2922	0.2922	0.2922	0.3024	0.3024	0.3024
Sportsman Channel	309	0.1551	0.1551	0.1551	0.1551	0.1551	0.1551	0.1551	0.1551	0.1551	0.1551	0.1551	0.1551
World Fishing Network	310	0.1427	0.1427	0.1427	0.1427	0.1427	0.1427	0.1427	0.1427	0.1427	0.1427	0.1427	0.1427
HD Transport fee		2.17841	2.17851	2.17846	2.17846	2.17846	2.17846	2.17844	2.17846	2.17841	2.17841	2.17841	2.17839
Digital pkg Total		105.82901	105.83279	105.79690	105.84075	105.84182	105.84312	105.85014	106.57976	106.65299	106.85535	107.01814	107.02151
HD													
WCCO - D1 - CBS HD	80	0	0	0	0	0	0	0	0	0	0	0	0
KSTP TV ABC HD	81	0	0	0	0	0	0	0	0	0	0	0	0
KARE - D1 - HD	82	0	0	0	0	0	0	0	0	0	0	0	0
KSTC HD	86	0	0	0	0	0	0	0	0	0	0	0	0
KEYC - D1 - CBS HD OOM	97	0	0	0	0	0	0	0	0	0	0	0	0
KEYC - D2 - FOX HD OOM	98	0	0	0	0	0	0	0	0	0	0	0	0
AXS TV	401	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278	0.278
HD Net Movies	402	0.344	0.344	0.344	0.344	0.344	0.344	0.344	0.344	0.344	0.344	0.344	0.344
Fox Sports 1 HD with SD	403	0	0	0	0	0	0	0	0	0	0	0	0
ESPN HD	404	0	0	0	0	0	0	0	0	0	0	0	0
ESPN2 HD	405	0	0	0	0	0	0	0	0	0	0	0	0
MLB HD	406	0	0	0	0	0	0	0	0	0	0	0	0
World Fishing Network	407	0	0	0	0	0	0	0	0	0	0	0	0
Fox Sports HD with SD	408	0	0	0	0	0	0	0	0	0	0	0	0
FSN HD	409												
Big Ten HD	410	0	0	0	0	0	0	0	0	0	0	0	0
Discovery HD	411	0	0	0	0	0	0	0	0	0	0	0	0
Animal Planet	412	0	0	0	0	0	0	0	0	0	0	0	0
Science Channel HD	413	0	0	0	0	0	0	0	0	0	0	0	0
Planet Green HD	414	0	0	0	0	0	0	0	0	0	0	0	0
Velocity	415	0	0	0	0	0	0	0	0	0	0	0	0
National Geographic HD	416	0	0	0	0	0	0	0	0	0	0	0	0
FXHD with SD	417	0	0	0	0	0	0	0	0	0	0	0	0
USA HD	418	0	0	0	0	0	0	0	0	0	0	0	0
SciFi HD	419	0	0	0	0	0	0	0	0	0	0	0	0
A & E HD	420	0	0	0	0	0	0	0	0	0	0	0	0
Universal HD	421												
History HD	422	0	0	0	0	0	0	0	0	0	0	0	0
HGTV HD	423	0	0	0	0	0	0	0	0	0	0	0	0
Food HD	424	0	0	0	0	0	0	0	0	0	0	0	0
Fox News HD	425	0	0	0	0	0	0	0	0	0	0	0	0
Disney HD	426	0	0	0	0	0	0	0	0	0	0	0	0
ABC Family HD	427	0	0	0	0	0	0	0	0	0	0	0	0
MSNBC HD	428	0	0	0	0	0	0	0	0	0	0	0	0
Bravo HD	429	0	0	0	0	0	0	0	0	0	0	0	0
Lifetime HD with SD	430	0	0	0	0	0	0	0	0	0	0	0	0
TLC HD with SD	431	0	0	0	0	0	0	0	0	0	0	0	0
Turner HD	432	0	0	0	0	0	0	0	0	0	0	0	0
TBS HD	433	0	0	0	0	0	0	0	0	0	0	0	0
AMC HD	434	0	0	0	0	0	0	0	0	0	0	0	0
National Geographic Wild HD	435	0	0	0	0	0	0	0	0	0	0	0	0
MavTV HD with SD	436	0	0	0	0	0	0	0	0	0	0	0	0
NBC Sports Network HD	437												
Golf Channel HD	438	0	0	0	0	0	0	0	0	0	0	0	0
FXX HD with SD	439	0	0	0	0	0	0	0	0	0	0	0	0
CNBD HD	440	0	0	0	0	0	0	0	0	0	0	0	0
DIY-Do It Yourself HD	441	0	0	0	0	0	0	0	0	0	0	0	0
Total		0.6220	0.6220	0.6220	0.6220	0.6220	0.6220	0.6220	0.6220	0.6220	0.6220	0.6220	0.6220

Showtime	<u>Showtime</u> 321-330	14.9400	14.9400	15.6200	15.6200	15.6200	15.6200	15.6200	15.6200	15.6200	15.9900	15.9900	15.9900
HBO	<u>HBO</u> 311-317	13.25	13.50143	14.13	14.13	14.13	14.13	14.13	14.13	14.13	14.13	14.13	14.13
Starz	<u>Starz/Encore</u> 331-342	9	9	9	9	9	9	9	9	9	9	9	9
Hits en Espanol	<u>Spanish</u> 201												
Discovery-en Espanol	202												
Fox Sports World Espanola	203	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57
Tr3s		0	0	0	0	0	0	0	0	0	0	0	0
Toon Disney-en Espanol	205												
MTVS	206												
History Channel En Espanol	207												
CineLatino	208												
Cine Mexicano	209												
Venemovies	210												
Total		0.5700	0.5700	0.5700	0.5700	0.5700	0.5700	0.5700	0.5700	0.5700	0.5700	0.5700	0.5700

Building and Zoning Department-2023

After reading a few of my past summaries, a colleague of mine said “clearly you don’t like writing these”. I responded that it’s not that I don’t enjoy writing this, rather that I choose to simply report the facts through numbers, without frills or fanfare. After all, the daily adventures of a Building Official have few frills or fanfare. With that being said, please enjoy the easy reading, frill free and fanfare-less report from the Building & Zoning Office.

130 Building Permits with a total valuation of over \$23 million were issued in 2023. This is again the highest valuation of building projects Windom has ever had. Although no permits were issued for new residential units, we did issue Final Certificates of Occupancy for three single-family homes and two townhouse units. Permits were highlighted by the Electric Department truck shed and generation plant, Liquor Store Addition (with all of the change orders), Hospital Medical Office Addition and Scooters Coffee. Another significant project was the remodel and occupancy of the former ShopKo building.

Fifty other permits were issued in 2023. These included Manufactured Structures, Demo, Sign, ROW, Street Excavations, and Zoning Permits for fences, sheds and other similar structures, and for driveway replacements/additions.

Rental Housing Licenses for Units in Zone 2 were renewed. In total, there were 57 different properties and 160 rental units inspected and licensed. I continue to see a higher percentage of compliance with more property owners responding without continued follow-up from the City.

The Planning Commission was busy again in 2023. The Commission met at ten regular meetings and one special meeting and held three public hearings. The highlight for the Commission was completing the code revisions and amendments to Chapters 150, 151 and 152 of City Code. This was a long process, but I think the City will benefit from all the hard work. Another highlight was approving the Final Plat and PUD for South Cottonwood Lake Subdivision. I look forward to seeing the project come together in the next few years. The Commission also recommended approval of one zoning designation for newly annexed land and 1 minor subdivision.

MN Department of Natural Resources held a kick-off meeting in 2022 when they announced a plan to re-study the Des Moines River Flood Maps. As a result, the City hired SEH Engineers to do the necessary field work and partner with the DNR to include Perkins Creek in the Study. We learned recently that the study is moving forward and we hope to have new flood maps adopted in the coming year.

Complaints regarding snow on sidewalks and long grass were much less than normal in 2023. Because of that, the City only contacted 42 different properties for nuisance and other code violations. The City conducted abatements on 3 different properties, not including mowing grass and weeds and clearing snow from sidewalks. Many property owners responded by abating the nuisances and currently there are only 4 properties with open complaints. On one of the properties the City completed an abatement in 2023 and the violations have re-appeared.

Respectfully submitted by Andrew Spielman, Building & Zoning Official and Fire Marshal.

**CITY OF WINDOM
WINDOM, MINNESOTA 56101**

REPORT OF BUILDING PERMITS FOR 2003-2023

	<u>NEW RESIDENTIAL</u>		<u>MISC. RESIDENTIAL</u>		<u>COMMERCIAL & INDUSTRIAL</u>		<u>TAX EXEMPT or INSTITUTIONAL</u>		<u>TOTAL</u>	
<u>YEAR</u>	<u>No. of Apps.</u>	<u>Estimated Value</u>	<u>No. of Apps.</u>	<u>Estimated Value</u>	<u>No. of Apps.</u>	<u>Estimated Value</u>	<u>No. of Apps.</u>	<u>Estimated Value</u>	<u>No. of Apps.</u>	<u>Estimated Value</u>
2003	6	657,624	209	1,193,057	24	1,219,055	14	1,942,122	253	5,011,858
2004	7	1,520,700	211	1,325,775	21	378,887	9	1,719,939	248	4,945,301
2005	4	504,980	219	1,550,229	16	1,259,784	13	438,083	252	3,753,076
2006	5	1,329,895	185	1,306,947	18	738,000	7	2,439,270	215	5,814,112
2007	2	310,000	202	1,381,728	26	2,203,722	12	1,232,077	242	5,127,527
2008	1	200,000	176	1,020,355	19	723,455	6	237,451	202	2,181,261
2009	2	517,000	202	1,213,201	16	306,328	8	204,912	228	2,241,441
2010	0	- 0 -	220	1,544,359	18	2,645,563	15	275,288	253	4,465,210
2011	1	170,000	188	1,289,958	12	1,351,103	12	528,320	213	3,339,381
2012	0	- 0 -	188	1,395,549	13	1,933,241	17	799,647	218	4,128,437
2013	0	- 0 -	581	4,522,365	14	2,823,606	6	105,156	601	7,451,127
2014	2 *	370,000	249	1,911,239	20	3,359,245	5	74,250	276	5,714,734
2015	1	200,000	165	1,528,435	16	6,827,237	5	132,691	187	8,688,363
2016	4	1,043,400	143	1,213,095	22	10,913,642	10	4,254,126	179	17,424,263
2017	0	- 0 -	318	2,985,703	21	3,565,305	7	462,300	346	7,013,308
2018	5	1,086,519	306	2,812,129	20	1,566,411	16	7,227,788	347	12,692,847
2019	3 **	4,864,755	167	1,695,015	10	1,587,243	5	472,843	185	8,619,856
2020	3 ***	652,335	167	1,557,572	15	972,911	14	1,047,927	199	4,230,745
2021	6	1,125,000	95	972,581	15	2,619,650	5	455,634	121	5,172,865
2022	4****	747,930	111	1,160,541	15	6,038,646	7	2,259,657	143	19,290,107
	6*****	9,083,333								
2023	0	- 0 -	109	1,353,262	12	1,051,000	9	21,018,477	130	23,422,739

NOTE: In 2013, there was a hailstorm in the Spring which caused a significant increase in re-shingling permits. In 2017, there was a hailstorm in July.

* One permit for a new single-family home and one permit for a new duplex.

** Two permits for single-family homes (\$365,000) & one permit for a 45-unit, 3-story apartment building (\$4,499,755).

*** Three permits for single-family homes including one modular home. Permit valuation for new homes = \$652,335. Total valuation for new homes (with valuation based on square footage for modular home) = \$719,210.

NOTE: In 2020, two of the miscellaneous residential permits were mechanical permits.

2021: Five permits for single-family homes (\$925,000) & one permit for 2-unit townhome (\$200,000); Misc. Res. Permits: Include 3 Mechanical & 1 Plumbing Permits.

**** Three permits for single-family homes (\$547,930) & one permit for 2-unit townhome (\$200,000).

***** Six permits for workforce housing apartment buildings (6 Buildings – 60 units).

2022: Misc. Res. Permits: Include 1 Mechanical Permit; Two permits were issued for new retail store—one structure and one interior finishing. [Not included in these totals were two permits issued for Manufactured Buildings – storage shed (residential) and outdoor wood-burning boiler for an industrial business.]

2023: Tax-Exempt/Institutional Projects included the new Electric Department Truck Garage, footings and foundation for the new Electric Generation Building, the new Windom Medical Office Building on the hospital property, the addition to River Bend Liquor, and other smaller repair projects.

**CITY OF WINDOM, MINNESOTA
BUILDING PERMITS-CATEGORY SUMMARY**

2022

Residential – Miscellaneous – 111:

Additions (House and/or Garage)	3
Alteration/Finish/Remodel (Interior)	14
Decks (New, Addition, Replace or Repair)	12
Garage (New)	5
Storage Buildings (New) (Over 200 Sq. Ft.)	0 *
Roofing/Shingling	24
Siding	8
Windows	11
Doors (including Overhead Garage Doors)	5
Combinations (Roofing, Shingling, Siding, Windows &/or Doors, etc.)	13
Combinations – Exterior (Ex. Roofing, etc.) with Interior Remodeling	3
Miscellaneous **	13
Mechanical Permits (Furnace Replacement)	1

* Mfgd. Structure Permits: 2 (Storage Shed & Outdoor Wood-Burning Boiler for Industrial Bus.)

** Note: Included in “Miscellaneous Projects”: Repair of water-damaged insulation & sheetrock, repair fire damage, roof extension over patio, replace siding/windows – boathouse, exterior ramp, spray foam insulation, roof line modifications, pergola; basement – waterproofing, install drain tile, sump pumps, & discharge line; foundation repair, etc.

Residential – New Homes – 4: Single-Family Homes: (K Derickson), (N/P Palm), (Pref. Choice Homes); 2-Unit Townhome : (Pref. Choice Homes).

Residential – Multi-family – 6: Six Workforce Housing Apartment Buildings (60 Units).

Tax Exempt &/or Institutional - 7: City (Power Plant) – Fuel Tank & Monitoring System; City (Liquor Store) – Replace Damaged Side Door with Garage Door; City (Tegels Park) – New Park Shelter; City (City Hall) - Roofing; Good Samaritan (Remick Ridge) – Replace Shingles; School (Track Shed) – Replace Siding, Windows & Roofing; School (High School) – Replace 7 RTU Units & associated equipment.

Commercial or Industrial – New – 6: Kwik Trip; Lampert’s – Storage Shed; Janssen – Storage Containers; Kelly – Storage Building; Family Dollar Store (2 permits).

Commercial or Industrial Additions/ Renovations/ Repairs – 9: Including: Additions: HyLife – Cooler & Machine Room Additions; Renovations/Repairs/Remodels: Pohlman Pallets – Garage Doors, Construct Breezeway, Insulation; Toro – Insulation & Roof Membrane; Sanow Prop. (1515 1st Avenue) – Siding & Window; Leading Edge Credit Union (866 1st Avenue) – Insulation & Roofing; Perez - Lilly Nails – Roofing, Window, Storefront; Soe – OK Boss – Roof Membrane & Ballast; United Prairie Bank – New ITM, Awning, Lighting, Interior Remodeling.

2023

Residential – Miscellaneous – 109:

Additions (House and/or Garage)	1
Alteration/Finish/Remodel (Interior)	10
Decks (New, Addition, Replace or Repair)	12
Garage (New)	0
Storage Buildings (New) (Over 200 Sq. Ft.)	0 *
Roofing/Shingling	26
Siding	6
Windows	11
Doors (including Overhead Garage Doors)	4
Combinations (Roofing, Shingling, Siding, Windows &/or Doors, etc.)	24
Combinations – Exterior (Ex. Roofing, etc.) with Interior Remodeling	2
Miscellaneous **	13

* Mfgd. Structure Permits: 1 (Storage Shed) (included in Miscellaneous Permits Total)

** Miscellaneous Permit Total also includes:

Plumbing Permit – 1; Mechanical Permit (Water Heater Replacement) – 1; installation of drain tile & sump pump, etc.; foam insulation; repair of steps; replacement of outside cellar door; construction of covered porch; construction of outside walls to enclose porch; etc.

Residential – New Homes: 0

Residential – Multi-family: 0

Tax Exempt &/or Institutional - 9: City (Electric Dept.) – New Truck Garage & New Generation Building (footings & foundation); City/ Windom Medical Building – New Medical Office Building; City (Liquor Store) – Addition; County (Fairgrounds) – ADA ramp & platform for wheelchair accessibility to stands; County (Historical Society) – Partial Re-roof; HRA (Riverview) – Egress Window; First United Methodist Church – Roofing; St. Francis Xavier (Cemetery) – Storage Building.

Commercial or Industrial – New – 1: Scooter’s Coffee Kiosk.

Commercial or Industrial Additions/Renovations/ Repairs – 11: Remodels: Dental Offices (820 Second Avenue) & Former Shopko Building; Fuller Living Office; Red Carpet Inn - Window Replacement & Installation of Steel Roof; Harris Antique Store (old Post Office Building) - Roofing; Godfather’s Pizza - Pre-fab Walk-in Freezer; Dason Technology – Replace Framing; Casey’s – Roofing; Hair Salon (1041 3rd Avenue) - Partial Roof Replacement; Pohlman Pallets – Office, Breakroom & Restrooms.

2023 ZONING PERMITS

In 2020, the City Council established Zoning Permit requirements and fees.

Zoning Permits are required for the following projects: Construction or placement of a storage building less than 200 square feet, other outdoor structure, a deck not attached to the house and/or less than 30" tall, an in-ground pool, or a fence, wall or hedgerow on property within the City of Windom. A Zoning Permit is also required to install a new driveway, with or without a curb cut, or to replace the paving or concrete in a driveway. In 2023, the revisions of the Land Usage Code were adopted. Parking pads (front-yard, rear-yard, and side-yard) require an improved surface and also require zoning permits.

Zoning Permits Issued in 2023: 34

Fences (New/Replace):	16
Driveways (New, Replace, Addition):	4
Parking Pads (New, Replace, Addition):	2
Storage Sheds:	8
Decks (Front, Rear or Side) (not attached to the house &/or less than 30"):	2
Retaining Walls	0
Hedgerow (Trees or Shrubs)	1
Combo (Shed & Fence)	1

CITY OF WINDOM
Windom, Minnesota 56101

PLANNING COMMISSION ACTIVITIES

Year Ending December 31, 2023

<u>PLANNING COMMISSION:</u>	Chairman:	Brett Mattson
	Vice Chairman:	Jared Baloun
	Commissioners:	Ben Byam
		Lorri Cole
		Dustin Harrold
		Carol Hartman
		Jeremy Johnson (Part Year)
		Brandon Pletcher
		Tom Tegels (Part Year)
	City Council Liaison:	Dominic Jones
	Building and Zoning Official:	Andy Spielman
	Administrative Assistant:	Mary Hensen

<u>MEETINGS:</u>	Regular Meetings	10	
	Special Meetings	1	
	TOTAL NUMBER OF MEETINGS.....		11

<u>PUBLIC HEARINGS:</u>	Variance Applications	1	
	Conditional Use Permit Applications (Re: PUD in Shoreland District)	1	
	Planned Unit Development		
	(Hearing on General Concept Plan was in conjunction with hearing on CUP for PUD in Shoreland District)		
	Rezoning Applications	0	
	Preliminary Plats	1	
	Zoning Amendment	0	
	Floodplain – Updated Maps & Proposed Revisions to Ordinance	0	
	TOTAL NUMBER OF PUBLIC HEARINGS.....		3

<u>VARIANCE APPLICATIONS:</u>		
Approved		0
(Re: Additional Storage Shed in Residential Zoning District)		
Denied:.....		1

<u>CONDITIONAL USE PERMITS:</u>		
Approved:.....		1
(Re: Conditional use permit to allow a residential planned unit development in the Shoreland District.)		
Denied:.....		0

<u>PLANNED UNIT DEVELOPMENT:</u>		1
Approved:.....		1

REZONING APPLICATIONS: None Submitted.

PLATS APPROVED WITHIN CITY LIMITS: Preliminary Plats - 1.
Final Plats – 1 – “South Cottonwood Lake Subdivision”.

ZONING AMENDMENTS: None Submitted.

ORDINANCES RE NEW OR REVISED CODE SECTIONS – REVIEW OF PROPOSED CHANGES TO ZONING-RELATED ORDINANCES: Revisions of Land Usage Code (Chapters 150, 151, & 152) – Planning Commission reviewed proposed revisions from Code Consultants and B&Z Staff – 7 Meetings in 2023. City Council adopted revisions after second reading of Ordinance No. 196, 2nd Series on August 1, 2023.

ZONING DESIGNATION (Land to be Annexed):..... 1
(Property in SE¼, SW¼ of 24-105-36 lying NW of Highway – 2250 Highway 60 East, Windom, MN - Designation: “B-2 – Highway Business District”.)

MINOR SUBDIVISIONS:
Approved:..... 1
(Re: Windom Duffy’s Inc. – MORK Properties LLC – A 50’ X 100’ Tract located in Block 1 of the Original Townsite in the City of Windom – *abbreviated description*)
Denied:..... 0

TAX INCREMENT FINANCING DISTRICTS: No new districts.

OTHER ACTIVITIES: The Commissioners reviewed and approved the proposed 2024 S.M.A.R.T. Goals for the B&Z Department. The Commissioners also reviewed and approved proposed Code revisions for a “housekeeping ordinance” presented to the City Council for two readings in December 2023/January 2024.

WINDOM FIRE DEPARTMENT ANNUAL REPORT

**Fiscal Year 2023
11/01/22 - 10/31/23**

2023 OFFICERS:

Chief	Ben Derickson
1st Assistant	Jordan Bussa
2nd Assistant	Justin Harrington
3rd Assistant	Kristen Porath

2023 FIRE DEPARTMENT MEMBERS:

Richard Barnett	Connor Knigge
Jordan Bussa	Jason Krumwiede
Ben Derickson	London Kruse
Jason DeWall	Brady Lyons
Matt Ellingson	Daniel Maras
Aaron Flatgard	John Nelson
Jay Grandprey	Jackson Oltmans
Justin Harrington	Isaak Paulson
Aaron Hernandez	Kristen Porath
Chris Hetterich	Brent Reisdorfer
Devin Homer	Preston Rossow
Tristan Joel	Jacob Schaffer
Ben Johnson	Darren Tietz
Jeremy Johnson	Kjell Turner
Joe Jurgens	Rob Visker
Jon Jurgens	Roger Winker

We ended 2023 with 31 active fire fighters

We Retired No Fire Fighters

We had 1 Fire Fighters leave the Department – Jon Jurgens

We Had No Active Fire Fighter Death

We Had No Retired Fire Fighter Death

We Hire No New Fire Fighter

**Windom Volunteer Fire Department
Fiscal Year 2023 (11/01/22- 10/31/23)
Activity Report**

2023 Responses

74 Fire Calls (28 Rural & 46 City)

24 DRILLS AND MEETINGS

<u>YEAR</u>	<u>FIRE CALLS</u>	<u>RURAL</u>	<u>CITY</u>	<u>DRILLS</u>
1987	73	54 (74%)	19 (26%)	22
1988	70	47 (67%)	23 (33%)	22
1989	46	19 (41%)	27 (59%)	21
1990	54	29 (54%)	25 (46%)	21
1991	43	25 (58%)	18 (42%)	23
1992	36	23 (64%)	13 (36%)	23
1993	50	23 (46%)	27 (54%)	24
1994	62	31 (50%)	31 (50%)	23
1995	40	21 (52.5%)	19 (47.5%)	24
1996	49	22 (44.9%)	27 (55.1%)	23
1997	52	26 (50%)	26 (50%)	23
1998	27	12 (44.4%)	15 (55.6%)	23
1999	50	29 (58.0%)	21 (42.0%)	24
2000	79	45 (57.0%)	34 (43.0%)	24
2001	37	10 (27.1)	27 (72.9%)	24
2002	36	9 (25%)	27 (75%)	24
2003	53	29 (55%)	24 (45%)	23
2004	34	12 (35%)	22 (65%)	23
2005	29	18 (62%)	11 (38%)	24
2006	44	21 (47.7%)	23 (52.3%)	24
2007	49	24 (49%)	25 (51%)	24
2008	38	24 (63.2%)	14 (36.8%)	24
2009	49	27 (55.1%)	22 (44.9%)	24
2010	49	24 (49%)	25 (51%)	23
2011	40	21 (52.5%)	19 (47.5%)	24
2012	57	33 (57.9%)	24 (42.1%)	24
2013	43	21 (48.8%)	22 (51.2%)	24
2014	48	17(35.4%)	31(64.6%)	24
2015	41	20(48.8%)	21(51.2%)	24
2016	45	22 (48.8%)	23(51.2%)	24
2017	65	29(44.6%)	36(55.4%)	24
2018	62	29 (46.8%)	33(53.2%)	24
2019	55	26 (47.3%)	29 (52.7%)	24
2020	49	23 (46.9%)	26 (53.1%)	24
2021	71	37 (52.1%)	34 (47.9%)	24
2022	79	27 (34.2%)	52 (65.8%)	24
2023	74	28 (37.9%)	46 (62.1%)	24

Totals	1879	937	942	844
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37-YEAR AVERAGE	CALLS	RURAL	CITY
	50.78	49.87%	50.13%

**Windom Volunteer Fire Department
Fiscal Year 2023 (11/01/22 - 10/31/23)
Annual Breakdown
By Fire Category**

Year	Total Calls	Structure	Grass/ Field	Car/ Tractor	Fire/Co Alarms	Misc. Calls/ Accidents
1999	50	16	12	7	6	9
2000	79	17	28	12	13	9
2001	37	10	1	5	9	12
2002	36	9	6	4	7	10
2003	53	18	10	9	10	6
2004	34	9	6	5	7	7
2005	29	8	5	2	2	12
2006	44	19	10	6	1	8
2007	49	23	10	6	1	9
2008	38	16	5	5	0	12
2009	49	18	9	2	0	20
2010	49	12	2	6	0	29
2011	40	15	8	6	0	11
2012	57	11	18	17	0	11
2013	43	15	6	12	0	10
2014	48	18	4	9	10	7
2015	41	8	8	7	3	15
2016	45	14	7	1	5	18
2017	65	10	10	3	10	32
2018	62	8	4	2	15	33
2019	55	7	2	2	6	38
2020	49	13	7	4	9	16
2021	71	18	17	4	10	22
2022	79	15	7	4	12	41
2023	74	7	3	1	16	47
Totals	1276	334	205	141	152	444
25 Year Avg.	51.04%	26.18%	16.07%	11.05%	11.92%	34.80%

FIREFIGHTER OF THE YEAR:

Jordan Bussa and Kjell Turner

CHIEF'S AWARD: Tristan Joel

Years of Service Pins:

30 Years: None

25 Years: None

20 Years: None

15 Years: Ben Derickson, and Brady Lyons

10 Years: None

5 Years: Richard Barnett, Chris Hetterich, and John Nelson

1 Year: Matt Ellingson, Aaron Hernandez, London Kruse,
and Jacob Schaffer

WINDOM POLICE
DEPARTMENT
ANNUAL REPORT

2023



MESSAGE FROM THE CHIEF OF POLICE

Scott Peterson

Dear Mayor and City Council Members:

2023 was an active year for the Windom Police Department. We welcomed two new officers to our agency, a new labor contract was negotiated, and we said goodbye to our K9 Officer Louis Norell and his partner, Bruno.

Our agency had personnel changes in 2023. We welcomed Hunter Braun and Andrew Kinnetz to our department. They replaced Rebecca McPeak and Ryan Hillesheim. We are excited to add both members to our staff and believe they will make positive contributions to our department and community.

The City of Windom and Local #351 LELS negotiated a contract that I feel will help us retain officers. We now offer a competitive pay scale that helps us compete with other agencies for officers. Congratulations to both parties for their work in addressing this issue.

Officer Louis Norell left our department to become the Assistant Chief of Mountain Lake. His partner, K9 Bruno, was purchased by their police department. We wish Louis and Bruno well in their new employment. Currently, we are actively recruiting to fill this vacancy.

I would like to thank the Windom Mayor and City Council for their continued support. I would also like to recognize School Resource Officer Dana Wallace, Legal Secretary Deb Nesseth and Assistant Chief Cory Hillesheim for their assistance in creating this report.

Scott Peterson

Chief of Police



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<i>Case/Data Records Collection Deb Nesseth</i>	
<i>Contributors</i>	
<i>Scott Peterson</i>	
<i>Cory Hillesheim</i>	
<i>Donna Marcy</i>	
<i>Devin Kopperud</i>	
<i>Austin Lasky</i>	
<i>Andrew Kinnetz</i>	
<i>Hunter Braun</i>	
<i>Design/Editor/Photography Dana Wallace</i>	

The mission of the Windom Police Department is to provide quality police service to our community by promoting meaningful police/citizen interaction and community partnerships.

- We place an emphasis on public education, problem solving and actively responding to community concerns.
- We commit to the values of integrity, impartiality, and service in the performance of our duties.

CHIEF OF POLICE
SCOTT PETERSON

ASSISTANT CHIEF
CORY HILLESHEIM

LEGAL SECRETARY
DEBRA NESSETH

OFFICER
HUNTER BRAUN**

INVESTIGATOR
DONNA MARCY

OFFICER
ANDREW KINNETZ**

SCHOOL RESOURCE OFFICER
DANA WALLACE

K9 OFFICER
LOUIS NORELL*

SERGEANT
DEVIN KOPPERUD

OFFICER
REBECCA MCPEAK*

OFFICER
ISAAK PAULSON

OFFICER
RYAN HILLESHEIM*

OFFICER
AUSTIN LASKY

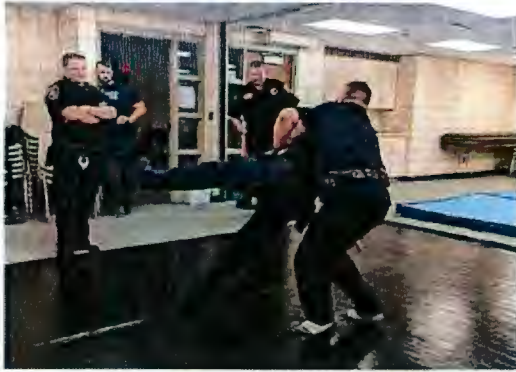
K-9
BRUNO*

* Left the department in 2023

** Started in 2023

OFFICERS IN THE COMMUNITY





To maintain officers' POST certifications, we are required to take a variety of training such as Autism Awareness, Crisis Intervention, Conflict Management and De-Escalation, OSHA, Firearms, Pursuit / Evasive Driving, and Use of Force training.

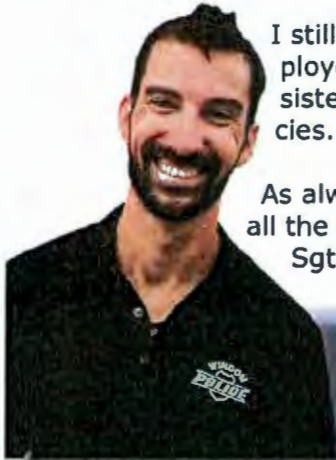


Certain training is mandated annually, while others every three to five years. The majority of annual trainings requirements are fulfilled through on-line training courses using PATROL (Police Officer Accredited Training Online). However, certain courses, obviously necessitate hands-on, in-person training.



To minimize expenses related to travel and out-of-town training, we utilize in-house, certified trainers. Notable, most Windom officers, at some point in their career with the department, have taken train-the-trainer classes to become trainers themselves.

In the spring of 2023, I, Devin Kopperud, was promoted to the newly created Sergeant position within the Windom Police Department. Along with the position change, 2023 also brought two new hires. Officer Braun and Officer Kinnetz both had prior law enforcement experience and as their field training officer (FTO), I believe they both are great assets to the police department.



I still continue to pilot the Police drone and, in 2023, the drone was deployed eight times with two successful locates. These deployments consisted of several searches both for our agency and assisting other agencies.

As always it has been an Honor serving the City of Windom and appreciate all the support the community has for the Police Department.

Sgt. Devin Kopperud

SERGEANT DEVIN KOPPERUD

After working for Windom for only 4 months, I have noticed an improvement in my myself and my mental health. I appreciate how open the community truly is. My co-workers are easy to get along with and I have no fears about their ability to perform the job when I am on calls with them. Coming from a department where I was the only officer on duty most of the time to a place where I work with partners, has been a great transition.

The community has also been good to me. I feel like I work in a community of people that share similar values, which makes my work feel more valuable and beneficial.

I also appreciate how the department feels like a big family and I do not feel like I am micromanaged, as I believe that micromanaging is detrimental to most police departments in this country. The ability to focus on skills that I want to be more proficient in only benefits myself and the community.

So far, I am enjoying my time with the Police Department and the City of Windom. I hope to keep this momentum up for the next year. I look forward to what the future holds.

Officer Andrew Kinnetz



NEW OFFICERS

I was hired back in July. During my time here in Windom, I have really enjoyed getting to know people around town. So far, one of my most exciting cases was on my first day of solo patrol after completing field training. I was involved in a vehicle pursuit where we were able to identify the driver and he ended up getting arrested.

I've enjoyed working in Windom and I am looking forward to getting involved in more exciting cases.

Officer Hunter Braun

Wow, another crazy, busy year in Investigations has flown by!

I testified in at least 3 jury trials this year. Each time an Officer goes to court, it is a nerve-racking experience. Most often when Officer's testify in court it is for an Omnibus (evidence) hearing. This hearing is held before the Judge, Court Reporter, Prosecuting Attorney, Defense Attorney, and the Defendant. After all the evidence is heard, the Attorney's (Prosecution and Defense) can sometimes come up with a plea agreement that will stop a case from going on to trial.

Prior to this year, I can only recall a couple times in my 24 years as a licensed Police Officer that I testified in a jury trial. A jury trial normally has many more people in the court room. Besides the above mentioned people, there is a jury of 12, an alternate juror, bailiffs', media and sometimes family members in the court room. Jury trials are open to the public.



INVESTIGATOR DONNA MARCY

59-year-old man -

Guilty of **2nd degree Murder**. The Citizen newspaper did an excellent job of covering this trial and the disappearance prior to the guilty verdict. Ultimately, he was found deceased in Minneapolis, his cause of death determined to be natural.

57-year-old man

Guilty of **1st, 2nd, 3rd, and 4th degree criminal sexual conduct**.

He has been in the Cottonwood County Jail awaiting his sentencing hearing. That hearing has been set to occur on January 30, 2024.

51-year-old woman -

Guilty of **Malicious Punishment of a child**.

She has a sentencing hearing on January 23, 2024.

INVESTIGATOR Jury Trials



I'd like to **THANK ALL** the staff at the Cottonwood County Attorney's Office, the State of Minnesota Attorney General's Office, and the Cottonwood County Court. The Judicial system has a lot of moving parts. Each part is needed and essential to keep the system going and to be efficient. Often, the system can seem to be very slow moving, but rest assured there are great people working in these offices to help the process move along. I am blessed and honored to work with and know them. *Investigator Donna Marcy*

As the Windom Police Department Investigator, my primary duties include: follow-up on all gross misdemeanor and felony cases and investigate all death scenes, child protection and adult protection cases. I also help out on any other calls Officers have. In 2023, I was involved in over 275 cases.

INVESTIGATOR CASE HIGHLIGHTS

January

- 27-year-old male arrested/charged with domestic assault, 5th degree assault and interfere with 911 call. Pending disposition
- 22-year-old female – charged with gross misdemeanor false statements to obtain a gun permit – Guilty – serving probation and following court recommendations.
- 15-year-old juvenile male – charges filed for threats of violence.
- 42-year-old female – charged with burglary, assault and criminal damage to property. Pending competency disposition.
- 69-year-old male – charged with 1st, 2nd and 5th degree criminal sexual conduct involving minors. There is a complaint warrant issued for suspect.

February

- 19-year-old male – charged with 2 counts of trespass – Guilty – serving probation
- 50-year-old female – charged with theft by swindle – still in the court system

March

- 30-year-old male – charged with domestic assault, criminal damage to property, 2nd degree assault, flee a Police Officer, interfere with an emergency call – Guilty – serving time in St. Cloud Correctional Facility.

April

- 23-year-old male – charged with 2 counts of 3rd degree criminal sexual conduct involving a minor – still in the court system.
- 23-year-old female and 27 year old male charged with child endangerment and disorderly conduct – Guilty – serving probation and parental rights have been terminate

May

- 50-year-old female – charged with attempted theft by check and attempted theft by swindle – still in the court system.
- 48-year-old female – charged 2 counts check forgery – Guilty – serving probation

July

- 43-year-old female – 2 counts of malicious punishment of a child – Guilty – serving probation
- 34-year-old male – charged with being a felon in possession of a firearm – still in the court system

August

- 51-year-old male – charged with damage to property and disorderly conduct – still in the court system

October

- 38-year-old male – charged with theft – warrant has been issued after he has failed to appear in court.

November

- 24-year-old male – arrested for DUI – pending urine results and drug results from BCA. A substance was found that is believed to be Fentanyl and was submitted to the BCA Lab for testing.

December

- 19-year-old male – arrested/charged with 1st degree criminal sexual conduct involving a minor – out on bail.

The year 2023 went by way too fast once again. The Windom Police Department went through staffing shortages with three Officers moving onto other departments. Well, I have been busy completing day to day operations and working calls, there was a large task that we completed, the **Body Worn Camera (BWC) Audit**, required by MN State Statute.

Every two years, all Minnesota departments that operate BWC's, need to conduct an independent audit. This audit requires a third-party civilian business to come into our Office, review our policy, conduct random audits on when our videos purge from the system, and make sure we, as a police department, are following our own policy. This task required many hours on my part gathering all

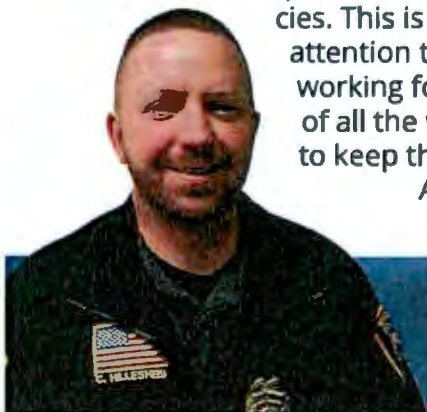
"Windom was the first department [in Minnesota] to find zero discrepancies"

the required documents, IT support, and reports to give to the audit company.

Department passed this audit with zero discrepancies. The individual that conducted the audit for our agency said, in all the audits they have conducted all over Minnesota, the Windom was the first

department for them to find zero discrepancies. This is a testament of the hard work and attention to detail that all Officers have when working for the City of Windom. I am proud of all the work they do, day in and day out to keep the City of Windom safe.

Asst. Chief Cory Hillesheim



ASST. CHIEF OF POLICE
CORY HILLESHEIM

In 2023, the Windom Police Department again partnered with Windom Area Health in providing security to their property.

Officers on each shift throughout the day conduct foot patrols of the premises and we assist them with security issues as they arise.

Windom Area Health provides fifty percent of the funding for an officer position in exchange for our work at their facility. This has been a tremendous partnership and one which we hope to continue for years to come.

Chief Scott Peterson

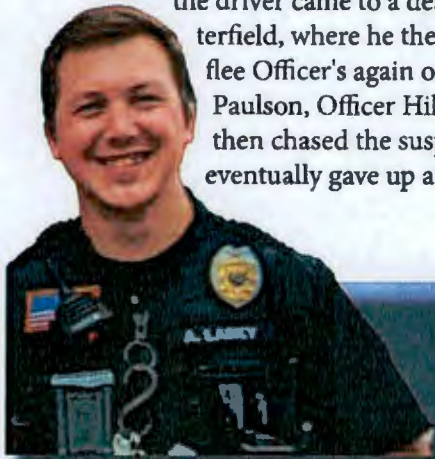


To benefit the community and reduce costs for the city, we re-purposed about 45 lost or abandoned bikes, in a bike giveaway for those in need and provided a second life to these bikes. During the summer, we noticed many of these recycled bikes being utilized as transportation for work and by underprivileged children.



On January 9th, 2023, around 10:00 P.M. it was my first patrol shift fresh off of field training and I was finally riding solo. On this day, I was working a shift with Officer Paulson and Officer Hillesheim. We were currently on Hwy 60 near Hwy 71 S, dealing with a vehicle that had gone into the ditch. I was on my way back towards town when I observed a black minivan traveling with no headlights or taillights on. I turned around and initiated a traffic stop on this vehicle. This vehicle failed to stop, and a vehicle pursuit started, leading officers on a 20-mile pursuit ending in Butterfield, MN. The pursuit lasted around 20 minutes.

The pursuit took many back roads and eventually the driver came to a dead end in Butterfield, where he then attempted to flee Officer's again on foot. Officer Paulson, Officer Hillesheim, and I then chased the suspect where he eventually gave up and was arrest-



ed. The individual had multiple felony warrants for his arrest. Windom PD's K9 was called out to do a track as officer's found handgun ammunition and drug paraphernalia inside the vehicle. K9 Bruno led officers to a porch near where the male was taken into custody, where K9 Bruno located a black pouch (way to go Bruno!). Inside the pouch was methamphetamine and drug paraphernalia, as well as handgun magazines and ammunition. Officers did not locate a handgun at that time.

When the snow melted, around Easter time, Windom Police Department was contacted regarding a handgun that was located near where the black pouch was found, under the porch. The handgun was related to the male that was arrested on January 9th. The male was charged with felony fleeing, along with gun and drug charges, as well as his warrants. Officer Austin Lasky

OFFICER AUSTIN LASKY

Each officer underwent a minimum of 8 hours of intensive training this summer with our new "Red Dot" pistol mounted gun sight due to the necessary departure from the conventional shooting techniques previously taught to officers. The primary benefit of the red dot system is its ability to eliminate the need for officers to invest time aligning traditional front and rear iron sights, potentially missing important information in a deadly force encounter. Instead, they simply place a single red dot on the target allowing officers to correctly identify a threat and act within a split second.



RED DOT TRAINING



SQUAD CAR RAMMED IN ESCAPE ATTEMPT

In the midst of a domestic assault at a local apartment complex, chaos ensued when a knife-wielding suspect attempted to escape in his truck. The initial officer on the scene demanded the assailant drop the knife, but instead, the culprit hopped into his truck for a daring getaway.

Another officer sped to the scene, witnessing the action unfolding, and without regard for their safety, blocked the parking lot exit with their vehicle. However, the escaping man rammed directly into the officer's squad car. Mother Nature intervened when the suspect, in a rush to flee, drove straight into a snowbank, getting his vehicle thoroughly stuck.

Refusing to leave his truck, officers became

concerned when they saw he was reaching for something unseen. The officers quickly shattered the window and pulled him from the vehicle, finally placing him under arrest.

THE LAST
THING THE 911
OPERATOR HEARD
BEFORE THE CALL
DROPPED WAS
"HE'S COMING AT
ME WITH A KNIFE!"

Officers talked to the victim about her harrowing story. The suspect, upset with her, physically assaulted her then in a display of a mother's bravery, she grabbed her nearby kids, protectively locking them in her car. At same time, the suspect went inside to grab his knife. Returning to target the victim's car, where the

kids were still locked inside, slashing all four tires then destroying her phone while she called 9-1-1 for help. The traumatic incident resulted in \$6000 in property damage leading to 5 felony assault charges and 2 gross misdemeanors.



A HARROWING ENCOUNTER WITH METH-INDUCED MADNESS

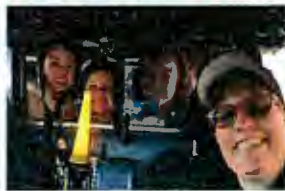
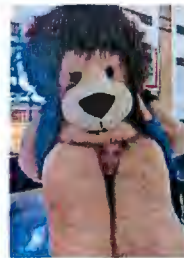
On a cold November night, a woman returning from a grocery store trip, opened the elevator door on the sixth floor only to be confronted by a shirtless, sweaty stranger who was screaming at her. Panicking, she fled as he grabbed her groceries and cart, hurling them over the side of the building's balcony while shouting, "no one can hear you screaming!"

Officers arrived at the scene, recognizing the suspect as a known meth user who was clearly under the influence of the dangerous drug. When they tried to arrest him, he fled into a nearby apartment. The officers took up the chase but were threatened with a knife when they tried to open the door, threatening to "slice" them if they broke the window. Instead, the man broke the window himself by launching

a decorative rock directly at one of the officers, lacerating the officer's hand from the flying shards.

The man's taunting continued, daring them to shoot him, falsely claiming he had a gun, all while continuing to fling objects out the shattered window. He soon barricaded himself in by stacked up items in the window and doorway. Numerous law enforcement, including a K-9 officer, were called to the scene to assist.

After a tense 45-minute standoff, officers forced entry into the apartment when the agitated man retreated to a back room, leading to his arrest.



While some officers gauge their year by arrest counts or traffic stops, I measure mine by the moments with kids spent playing board games, kickball games, teaching classes, helping kids learn to ride a bike while sharing high fives and hugs.



Although I occasionally need to issue citations or refer cases for charging, my primary focus is collaborating with school administration to find the best solutions for the students' needs and safety of the school.

SCHOOL RESOURCE OFFICER DANA WALLACE

This spring and fall brought a return of the bike trailer and over 400 kids got to practice their bike skills - we had 10 kids who, had never ridden a bike before, learn to ride a bike during the spring bike week.



The highlights for myself in records management were less noteworthy in comparison to a significant loss in 2023. An 18-year work partner, coworker and friend, Connie Ward, passed away in December. I had the honor to share an office with Connie, who was the Adm. Assistant for the Sheriff's Dept. and the wife of Sheriff Glen Ward, when I began my Public Employee work in 1986 until she retired in 2003. I loved Connie and the remarkable woman she was. We had a great working relationship and friendship. Connie attributed to showing me the ropes with records as we worked in the old Law Enforcement building and we moved together into the new Law Enforcement Center in 1992, where we continued our working partnership for the next 12 years. God Bless you, Connie.

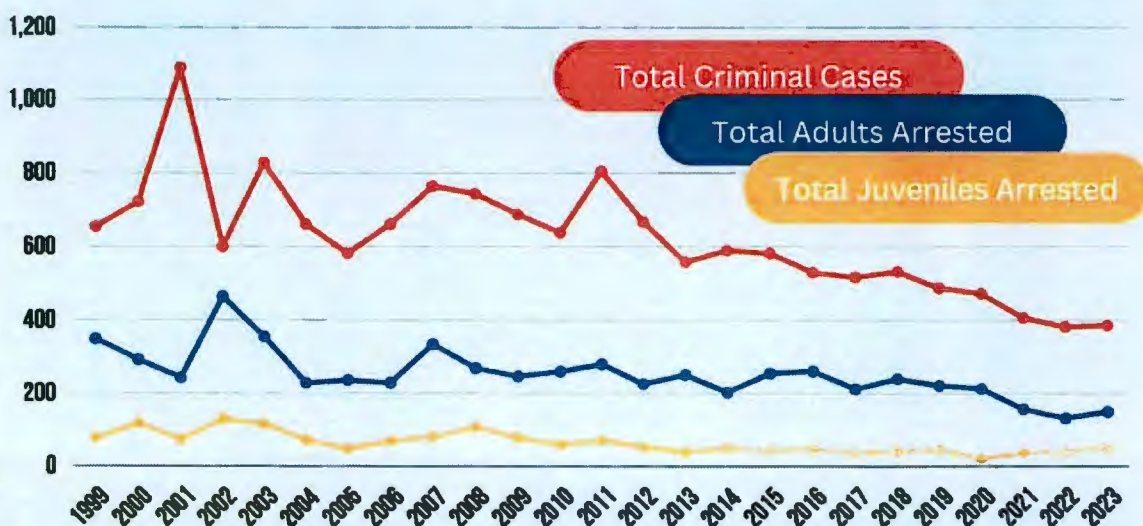
We have had a lot of technology issues with our Records Management System (RMS) this year. It's been challenging to say the least, but we are working through the issues and hoping 2024 will be a better year.

Our crimes in 2023 seemed to be consistent with 2022, but actual crimes in 2023 were less than five years ago, a decade ago and 20-30 years ago. This past year still brought a lot of challenges. We look forward to the start of a new year and the progress of the Department.



LEGAL SECRETARY
DEBRA NESSETH

25 YEAR OF CASES AND ARRESTS



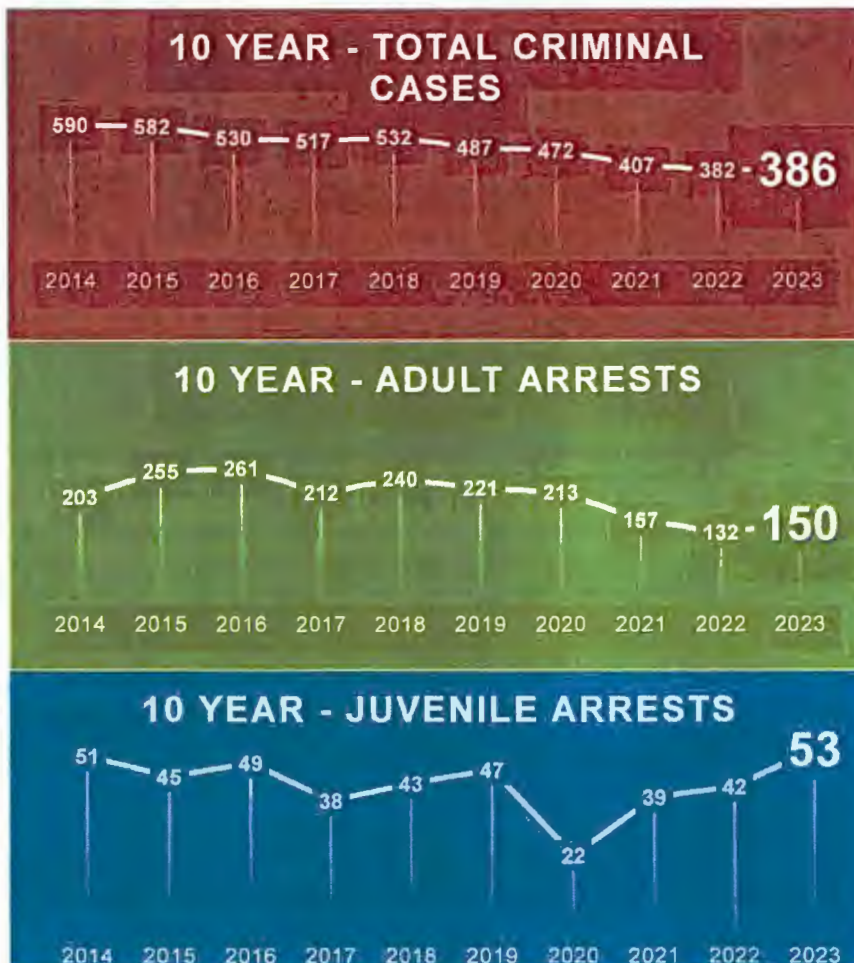
The term arrest is often synonymous with an individual being placed in handcuffs and transported to jail. This is referred to as a physical arrest. In lieu of jail, an arrest could also be adjudicated through a citation or a Notice to Appear (NTA). This is essentially an alleged offender's promise to appear if summoned by the court.

2023 Criminal Cases - Adult Arrests - Juvenile Arrests			
Criminal Cases	1		1
	51	26	15
		1	
	6	2	
	19	5	
	29	6	
	2	2	
	27	3	1
			10
	12	8	5
	17		
	19	20	1
	10	9	1
			2
			1
		2	
	2	3	
	32	33	4
		1	
	1		
		2	
	1		
	16		
	2		
	1		4
	17		
	7	6	
	5		
	39	4	
		1	
	3		
	1		
	1		
	9		
	1		
			7
	50	14	
	2	2	1
	3		

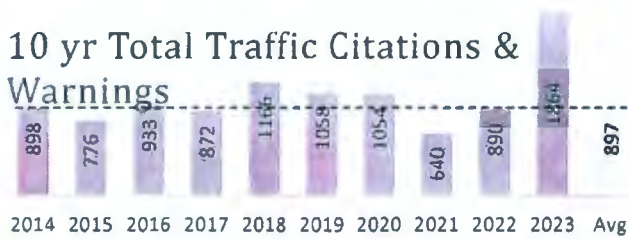
*Arrest Data - Represents the number of arrest charges per offense, not the number of individual cases (ex. One person charged with three offenses would count as three arrest charges)



TRAFFIC STATS



10 yr Total Traffic Citations & Warnings



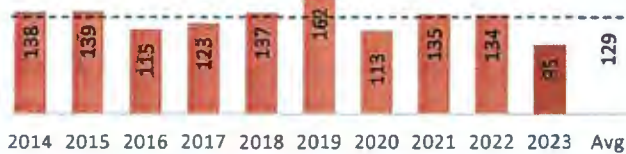
10 yr Total Moving Citations



10 yr Total Traffic Warnings



10 yr Total Accidents



10 Yr Persons Injured in Motor Vehicle Accidents



10 yr DUI Arrests



	2023	2022
Ambulance Assists	317	348
Assist Other Agency	96	83
Concern for Welfare	95	100
Dogs/Cats Impounded	47	47
Disturbances	92	93
*Domestic Disturbances	48	44
Funeral Escorts	34	39
False Alarms	65	80
Lost/Found/Recovered Property	29	23
Mental (inc. Suicidal, etc)	27	12
Miscellaneous (Includes Informational Calls, Exchange of Information with other Depts, etc)	266	244
Missing, Lost or Runaways	27	30
Prowlers, Suspicious Persons/Activity Window Peepers, etc.	274	205
Public Assists/Misc. Public	270	255
Traffic- Hit and Run Accidents	34	22
Vacation Home Requests	3	2



RECORDS
FULL DATA

2023 ACCIDENTS

JANUARY – DECEMBER, 2023

TOTAL 95

INJURIES 11

TOTALS - 2022 134

INJURIES 20

FATALITIES 0

TOTALS - 2021 135

INJURIES 18

FATALITIES 1

2023 YEAR-END REPORT
WINDOM POLICE DEPARTMENT
TRAFFIC ENFORCEMENT FIGURES

Listed below is a synopsis of the Traffic Enforcement figures for all of 2023. Also listed are figures for the year of 2022.

<u>TRAFFIC DIVISION</u>	<u>2023</u>	<u>2022</u>
TOTAL ACCIDENTS	95	134
PERSONS INJURED	11	20
FATALITIES	0	0
MOVING TRAFFIC TICKETS	356	210
NON-MOVING TRAFFIC TICKETS	29	63
*WARNINGS (Verbal/Written)	1,476	617
NON-MOVING WARNINGS	--	--
REPAIR TICKETS	--	--
<u>DRIVING UNDER THE INFLUENCE</u>		
MISDEMEANOR DUI'S	14	11
GROSS/FELONY DUI'S	14	12
UNDERAGE DRINK & DRIVE	0	1

*Our new Records Management system keeps track of verbal and written warnings but does not separate them by moving and non-moving warnings & repair. Our 2016-2023, and future totals will list them under "Warnings."

2023 YEAR-END TOTALS
CALLS FOR SERVICE

(CALLS THAT OFFICERS RESPOND TO) – As of
July 1st, 2021, calls will include daily patrol at Windom Area Health
Total Directed Patrol for 2023 – 821 Calls for Service

<u>2023</u>	<u>MONTH</u>	<u>2022</u>	<u>CHANGE</u>
433	January	350	+ 83
401	February	356	+ 45
413	March	417	- 4
477	April	383	+ 94
551	May	479	+ 72
428	June	473	- 45
518	July	412	+ 106
487	August	363	+ 124
602	September	372	+ 230
596	October	376	+ 220
553	November	331	+ 222
609	December	408	+ 201
6,068	TOTAL FOR YEAR	4,720	+1,348

2023 YEAR-END TOTALS
ADDITIONAL POLICE ACTIVITY

<u>2023</u>	<u>ACTIVITY</u>	<u>2022</u>	<u>CHANGE</u>
37	Dogs/Cats Impounded	47	- 10
65	False Alarms	80	- 15
3	Vacation Homes	2	+ 1

2023 YEAR-END TOTALS
CRIMINAL DIVISION

CRIME	TOTAL
Aiding an Offender	1
Assault (all Degrees)	51
Burglary (All Degrees)	6
Check Fraud, Check Forgery, Counterfeit Money, Dishonored Checks, Theft by Swindle, Identity Theft, Fraudulent use of Debit (Money) Card, Fraud-Phone Scam, Financial Exploitation, etc.	19
Crimes Against Administration of Justice (Including Obstructing Legal Process, False Name to Officer, Falsely Reporting a Crime, Probation Violation, Violation of Protection/ Harassment Order, Sex Offender-Fail to Change Address, Violation of Court Order and Danco Order, etc.)	29
Crimes Against Family (Including Child Neglect, Malicious Punishment to a Child, Contribute to the Need for Child Protection and Child Endangerment)	2
Criminal Damage to Property (All Degrees)	27
Disorderly Conduct	12
Disturbing Peace, Harassing Communications / Harassment, Interfere with 911 Calls, Stalking, etc.	17
Drug Related Offenses (All Degrees)	19
Escape-Fleeing an Officer (on foot and in vehicle)	10
Kidnapping/False Imprisonment	0
Liquor Violations (Including DUI's, all degrees, Minor in Consumption, Open Bottle, Minor in Possession, etc.)	32
Liquor Violations (Disruptive Intoxication)	2
Police Officer-Impersonating	1
Potential Dangerous Dog/Attacks by Animals	1
Property Offenses (Including Crimes Against Property/Trespass & Unlawful Deposit of Garbage)	16
Riot-3 rd Degree	1
Runaway/Incorrigible Juvenile/Curfew/Truancy	17
Sex Offenses (Including Criminal Sexual Conduct / Sexual Electronic Communications, etc.)	7
Theft (All Degrees)	39
Theft of Bikes	0
Recovered Bikes	0

2023 YEAR-END TOTALS
OTHER POLICE ACTIVITY

(The information listed below is misc. activity that the officers have made reports on. The statistics have 2022 comparisons.)

<u>2023</u>	<u>2022</u>	<u>CHANGE</u>
317 Ambulance Assists	348	- 31
96 Assist Other Agencies	83	+ 13
95 Concern for Welfare	100	- 5
92 Disturbances	93	- 1
48 *Domestic Disturbances	44	+ 4
34 Funeral Escorts	39	- 5
29 Lost, Found/Recovered Property	23	+ 6
27 Mental (Including Suicidal, etc.)	12	+ 15
266 Miscellaneous (Including Information Calls, exchange of information with other departments, etc.)	244	+ 22
27 Missing, Lost or Runaway Persons	30	- 3
274 Prowlers, Suspicious Persons/ Activity, Window Peekers, etc.	205	+ 69
270 Public Assist/Misc. Public	255	+ 15
34 Traffic-Hit and Run Accidents	22	+ 12

NOTE: *The Domestic Disturbance totals above don't reflect some of the more serious domestics, resulting in assaults and possibly other charges.

2023 YEAR-END TOTALS
CRIMINAL DIVISION
(CONTINUED-2)

CRIME	TOTAL
Theft (Shoplifting)	0
Receiving / Possession of Stolen Property	2
Threats of Violence	9
Vehicle Theft	2
Recovered Vehicles	1
Motorcycle Theft	1
Recovered Motorcycle	1
Tampering/Entering Motor Vehicles	5
Tobacco Possession	1
Traffic-Misdemeanor/Gross Misdemeanor Traffic Violations and Hit and Runs	50
Weapons-Dangerous Weapon or Firearm on School Property / Possess Ammo/Firearm	2
Weapons-Discharging of Fireworks	3
TOTAL CRIMINAL REPORTS	386

****TOTAL CRIMINAL REPORTS IN 2021 407**
****TOTAL CRIMINAL REPORTS IN 2022 382**

The Windom Police Department saw increases in Assaults, Drug Related Offenses, Escape-Fleeing an Officer offenses and Liquor violations; and saw decreases in Criminal Damage to Property.

Our overall criminal reports were consistent with the previous year.

2023 YEAR-END TOTALS
ADULT ARRESTS

CRIME	TOTAL
Assault (All Degrees) & Threats of Violence	26
Attack by Animal	1
Burglary	2
Check Fraud, Issuance of Dishonored Checks, Theft by Swindle, Forgery, Identity Theft, etc.	5
Crimes Against Administration of Justice (Including Obstructing Legal Process, Falsely Reporting a Crime, False Name to Police Officer, Sex Offender-Fail to Change Address, Release Order Violation, Violation of Protection Order, Harassment and Danco Order, Probation Violation, etc.)	6
Crimes Against Family (Malicious Punishment of a Child)	2
Criminal Damage to Property	3
Disorderly Conduct	8
Drug Violations (including Possession Small Amt. of Marijuana and/or Drug Paraphernalia, Possession of Controlled Substance, etc.)	20
Escape-Fleeing	9
Interference with 911 Calls	2
Liquor Violations (Including DUI's, Misd., Gross & Felony, Minor Consumption, Open Bottle, Underage Drink & Drive, etc.)	33
Liquor Violations (Disruptive Intoxication)	3
Other (Including Property Offenses, Vagrancy, Disturbing the Peace, Trespass, etc.)	1
Possession of Stolen Property	2
Sex Offenses (Criminal Sexual Conduct-all degrees)	6
Theft (All Degrees)	4
Theft of Mail	1
Theft of Motor Vehicle	0
Traffic-Misdemeanor/Gross Misdemeanor Traffic & Hit and Runs	14
Weapons-Possess Ammo/Firearm on School Prop./Discharge of Fireworks	2
Total Adult Arrests	150

The above total represents the number of arrest charges per offense, not the number of individual cases. (Ex. One adult that was charged with three offenses would count as three arrest charges.)

Arrest charges were slightly higher in 2023, noting also there are 2023 cases still pending with possible charges.

TOTAL ADULT ARRESTS IN 2022 132
TOTAL ADULT ARRESTS IN 2021 157
TOTAL ADULT ARRESTS IN 2020 213

2023 YEAR-END TOTALS
JUVENILE ARRESTS

CRIME	TOTAL
Aiding an Offender	1
Assault (All Degrees)	15
Criminal Damage to Property	1
Disorderly Conduct	5
Curfew/Runaway/Truant	10*
Drug Violations (Including Possession Small Amount of Marijuana and/or Drug Paraphernalia)	1
Escape-Fleeing a Peace Officer in Motor Vehicle	1
False Name to Police Officer	2
Impersonating a Peace Officer	1
Liquor Violations (Consumption/Possession)	4
Riot-3 rd Degree (Unknown exact number charged)	4
Traffic (Investigations other than simple Juvenile Traffic Citations, including School Bus Violations)	7
Weapons – Dangerous Weapon Possession on School Property	1
TOTAL JUVENILE ARRESTS	53

- The above total represents the number of arrest charges per offense, not the number of individual cases. (Ex. One juvenile that was charged with three offenses would count as three arrest charges.)
- The Police Department saw Juvenile Disorderly Conduct charges, along with Liquor Violations in 2023, where there were none in 2022. The overall total juvenile arrest totals have increased from 2022.
- *Should be noted the 10 Runaway/Curfew Juvenile cases referenced were cases sent to the County Attorney's Office for review of charges / diversion / probationary purposes.

TOTAL JUVENILE ARRESTS IN 2022	42
TOTAL JUVENILE ARRESTS IN 2021	39
TOTAL JUVENILE ARRESTS IN 2020	22

Streets & Parks Department-2023 Review

In 2023 Street Department was busy moving snow which ended up to be the 3rd snowiest on record. Had multiple breakdowns and both loaders had several hydraulic hose problems. The snow go was broken down and no parts available so we ended up having Dicks welding make the parts. The new Snow Wolf plow was delivered and helped speed up the cleanup at the airport and the parking lots around town. The Airport runway had to be blown back several times, as did all the intersections around town. When the plowing season ended we jumped right into pothole season.

April: The street and parks staff attended the Emerald ash borer class in Fairmont, to help us handle the upcoming problem.

May: The crew started sweeping the town and the airport. In between sweeping, we graded alleys and roads. Staff also fixed the guard rail on 10th & River Road, from a vehicle destroying it. Clean up in the parks and mowing was also in full swing. With the help of the Cottonwood County Soil & Water District, fifty plus trees were planted around town and at Kastle Kingdom. A big thank you to them for all the help.

June: We installed the Kayak lunch and signs at Island park. Beckah Johnson & Allison Negan installed some new Dog park equipment in Island Park. Thank you, very much and good job, on your Eagle achievement project! The parks & street staff worked on spraying the parks and streets for weeds between doing locates for NPL. NPL has been in town prepping for the County Road 13th project. Cottonwood County Highway Department milled and overlaid CSAH 13 and the City was able to piggy back on the project to have 9th Ave milled & overlaid at a substantial savings to the City.

Tegels shelter is about finished up. The bathroom partitions finished off the final stage of the build with the street department & Andy Spielman helping to install them. A huge thank you to the Lions Club and all involved in the project. Floorcoat Midwest LLC fixed 8 manholes, 7 valve boxes and a catch basin out at the airport for the street department and water department. Street staff touched up the yellow curbs and freshened up the white on the crosswalks around town.

Throughout the year the street staff used 37,000 pounds of mastic, 48 tons of asphalt and cold mix to patch pot holes and to repair streets.

In the fall we started sweeping leaves around town and mulching leaves in the parks. The compost pile was hauled out. The cleaning of storm water catch basins took a little longer to complete this year due to the winds and the leaves not wanting to drop.

Our 544K loader was down for about a month, with articulation pin problems; \$10,000 later the loader is back in service.

Finishing up the year the street staff is out trimming trees in alleys and streets around town. There have been a couple of minor snow events the crew was called out to salt and sand.

That wraps up 2023.

CITY WIDE CLEAN-UP

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Citizen/KDOM/bill inserts	\$2,013.95	\$1,863.20	\$1,635.13	\$1,960.86	\$2,302.24	\$2,209.25	\$1,766.80	\$1,820.00	\$2,399.58	\$981.20	\$2,927.90	\$3,388.50	\$3,559.90	\$4,744.75
Sanitation Vendor	\$11,153.64	\$11,776.85	\$6,315.93	\$7,629.82	\$6,989.96	\$8,409.28	\$8,564.69	\$11,142.92	\$16,235.65	\$18,129.16	\$17,496.13	\$14,177.56	\$18,127.19	\$9,965.03
Cottonwood County Landfill (Mattress fee \$11+\$2 pickup fee)	\$4,286.70	\$4,490.94	\$4,444.62	\$3,761.52	\$3,086.53	\$3,682.60 \$2,167.00	\$3,704.17 \$4,037.00	\$2,958.05 \$1,690.00	\$4,163.52 \$2,171.00	\$4,476.75 \$1,950.00	\$4,312.79 \$1,467.00	\$3,895.39 \$884.00	\$4,513.60 \$2,091.00	\$2,015.71 \$1,530.00
Total Cost	\$17,454.29	\$18,130.99	\$12,395.68	\$13,352.20	\$12,378.73	\$16,468.13	\$18,072.66	\$17,610.97	\$24,969.75	\$25,537.11	\$26,203.82	\$22,345.45	\$28,291.69	\$18,255.49
Spring Clean-up fees collected	\$25,444.23	\$25,382.39	\$27,264.72	\$25,415.00	\$25,415.00	\$25,516.40	\$25,237.00	\$25,761.20	\$24,137.00	\$25,098.59	\$25,971.09	\$25,871.43	\$26,145.26	\$26,405.16
Tons	101.76	107.12	104.81	88	80.62	96.99	99.94	78.1	109.93	117.99	113.87	89.09	103.23	46.1
Landfill Cost per Ton	\$42.13	\$41.92	\$42.41	\$42.74	\$38.28	\$37.97	\$37.06	\$37.88	\$37.87	\$37.94	\$37.88	\$43.73	\$43.73	\$43.73
Total Cost per Ton	\$171.52	\$169.26	\$118.27	\$151.73	\$153.54	\$147.45	\$140.44	\$203.85	\$207.39	\$199.91	\$217.24	\$240.90	\$253.81	\$362.81
Cost per Household	\$8.25	\$8.56	\$5.84	\$6.33	\$5.87	\$6.79	\$6.70	\$7.62	\$10.92	\$11.26	\$11.55	\$9.86	\$12.04	\$7.55
Number of Households	* 2116	* 2119	* 2123	* 2110	* 2109	2105	2094	2088	2087	2094	2141	2177	2177	2216
* Based on December monthly billing														
Recycling Costs														
Recycling fees - TV/Electronics/Appliances								\$3,215.00	\$8,080.00	\$6,965.00	\$3,505.00	\$2,195.00	\$3,510.00	\$0.00
(Mattress fee \$15+\$2 pickup fee)								\$1,690.00	\$2,171.00	\$1,950.00	\$1,467.00	\$884.00	\$2,091.00	\$1,530.00
Tag Fees Collected														
TV/Electronics/Appliances								\$3,215.00	\$5,410.00	\$4,053.00	\$3,270.00	\$2,155.00	\$2,865.00	\$0.00
Mattress								\$665.00	\$835.00	\$1,041.00	\$896.00	\$594.00	\$2,091.00	\$928.00
Subsidy for mattress & TV recycling								\$1,025.00	\$4,006.00	\$3,821.00	\$806.00	\$330.00	\$645.00	\$602.00